

ALL FOR

COMMUNITY



2008

Report to the
Community

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147 Wyndham Street North, Suite #405, Guelph, ON, N1H 4E9
P.O. Box 1311, Guelph, ON, N1H 6N6
519-821-9216 / fax 519-821-6525 / email: guelphcf@bellnet.ca

www.guelphcf.ca

IN ALL WE DO AND ALL WE SAY, **WE'RE ALL FOR COMMUNITY.**

A MESSAGE FROM OUR CHAIR AND EXECUTIVE DIRECTOR

When we first started connecting donors to community needs and opportunities, we quickly understood that the definition of community is as **unique as those who define it. But it all boils down to this ... vitality in communities is the key to our country's vitality.**

2008 was a year of extremes. There were many great accomplishments such as reaching over \$1.2 million dollars in grants out to the community and the launch of our first VitalSigns® report. There were also disappointments as we experienced our first negative investment returns. However, this global financial crisis has not changed the underlying fundamentals that drive The Foundation's success. **We approach the future with optimism.**

We believe that people support causes close to home and close to the heart. Our donors and fund holders understand that market conditions fluctuate but thankfully, their long-term commitment to our community does not.

We would like to thank you, our fund holders, donors, supporters, and charitable organisations. We value your trust and vision and we will support community organisations and your philanthropic wishes in accordance with Canada Revenue Agency requirements. Your support allows us to engage in our role as a community leader and to encourage collaboration.

This year's report to our community features some inspiring examples of the ways our generous supporters are transforming our community. So read on and be inspired!

Thank you,

Pauline Curtis, Chair

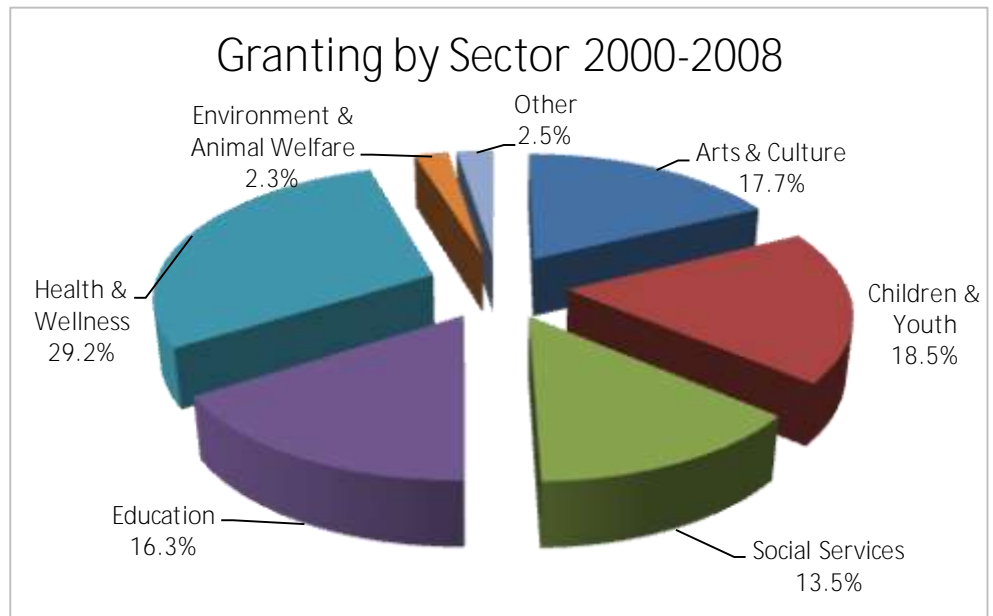
Cindy Lindsay, Executive Director



Community vitality is the unique spirit that flourishes when people believe their community **holds possibilities for everyone. It's put into action by people coming together, getting involved** in community issues, and providing philanthropic support for causes and organizations.

IMPACT 2008

- ✓ ENDOWED AND NON-ENDOWED ASSETS: \$6.4 million
- ✓ GROWTH: over \$972,000 in donations
- ✓ ENDOWED GRANTS: 44 grants totaling \$169,290
- ✓ NON-ENDOWED GRANTS: 49 grants totaling \$143,673
- ✓ FUNDS: 9 new funds
- ✓ GRANTS FROM 2000: \$1.2 million



WHAT WE DO

DONOR ENGAGEMENT

We work with donors and help them formulate and realize their philanthropic goals, matching their interests and concerns with community needs and organisations. We help them find innovative and responsible ways to give their investments lasting impact. We build endowments and create legacies.

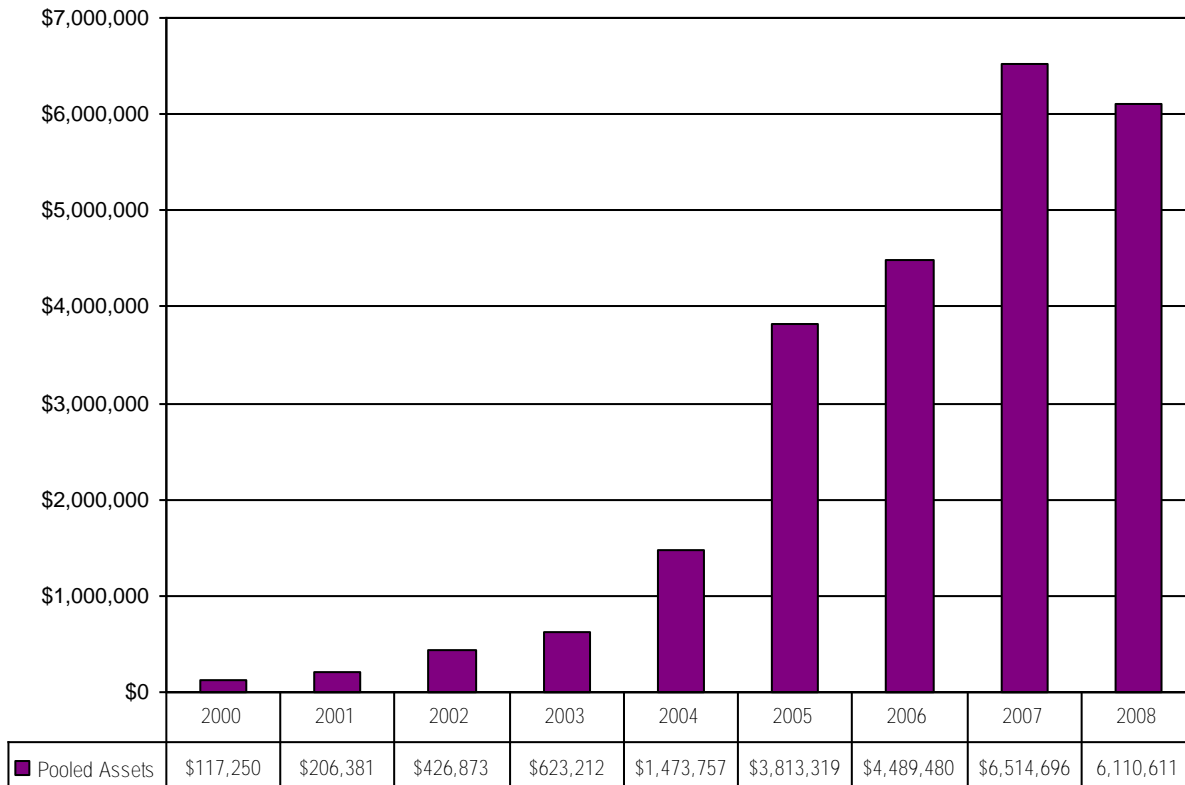
GRANTING

We grant funds to the widest possible range of organizations and initiatives. Whether it's sending hundreds of kids to camp, planting trees, awarding our youth for academic achievement, or supporting a program for young parents, The Guelph Community Foundation is here to help good people do great things in our community.

LEADERSHIP

We bring people together from all parts of our community to stimulate new ideas, build participation, and strengthen community philanthropy. We identify long-term needs and opportunities.

GROWTH



* Pooled assets include the fair market value of endowed and managed funds.

10 PRINCIPLES OF THE GUELPH COMMUNITY FOUNDATION

WE BUILD COMMUNITY VITALITY.

WE UNDERSTAND OUR COMMUNITIES.

WE CREATE OPPORTUNITIES FOR DIALOGUE AND INCLUSION.

WE EMBRACE PARTNERSHIPS.

WE TACKLE PRESSING ISSUES.

WE EMBRACE DIVERSITY AND FOSTER RENEWAL.

WE GRANT FOR BREADTH AND IMPACT.

WE BUILD COMMUNITY ASSETS AND CHAMPION PHILANTHROPY.

WE LEARN AND SHARE WHAT WE KNOW.



ENVIRONMENTAL EDUCATION

TAKING THE CLASS OUT OF THE CLASSROOM

After a devastating fire, the Everdale Environmental Learning Centre (EELC) has worked hard to build a new farming centre using new environmental materials and techniques. The Guelph Community Foundation's **\$5,000 grant helps complete this facility to allow the centre to continue with their hands-on education programs.**

Everdale is a 50 acre classroom encompassing a busy organic farm, forest, meadow, and working examples of sustainable energy and construction.



ENGAGE WITH OUR NATURAL WORLD

The Guelph Field Naturalists promote learning, care, and protection of the natural environment. The \$1,000 grant from The Foundation **provides equipment and supplies to sustain and enhance the 'Young Naturalists' and the 'Naturalists in Training' Program. These programs place young people in direct contact with our natural world. Children and youth participate in 'hand-on' experiences with insects, plants, animals, birds, frogs and toads, reptiles, and various water creatures.**

The Guelph Field Naturalists gather at the Guelph Lake Nature Centre on the outdoor journey of discovery—the search for self-knowledge, **meaning, friendship, and fulfillment that links the world's people who enjoy the outdoors.**



Whether born on the mountain or raised in the city, enjoyment of the outdoors is independent of age, income, occupation or culture.

The outdoors re-energizes, **restores, illuminates ... and clarifies** what is important to us all.



BUILDING BETTER CHILDREN

Onward Willow Better Beginnings Better Futures supports children and youth in a Guelph neighbourhood where some of **the city's most at-risk** children live.

Beyond high quality programs, the organisation provides advice and input related to the impact of poverty on children and families. Lives change and doors are opened.

Through the support of two generous fund holders, The Foundation granted \$6,400 to Onward Willow for the following programs:



TEEN PROGRAM

- ✓ Trains youth as helpers for children with special needs, in kitchen and food safety to support snack preparation, First Aid, and as Leaders-in-Training
- ✓ Provides work for Junior Leaders in summer camp programs and opportunities for mentoring and leadership development
- ✓ Develops leadership skills during a 3-day Leadership Development Program
- ✓ Teaches managerial skills by offering a **'Good Deeds' store for after school children**
- ✓ Offers opportunities for youth to plan activities and organize special events such as Amazing Race, March Madness and Scavenger Hunts
- ✓ Youth fundraising paid for a Wii for the youth room

OUTCOME:

- ☺ Provided teens with training, support and skills to take community ownership and connect with caring adults.
- ☺ Created a safe environment for local teens to socialize and participate in fun activities.
- ☺ Keep children and youth engaged and involved.

BREAKFAST CLUB

- ✓ Provides a hot breakfast for 60 children and youth, for some, the only nutritious meal of the day
- ✓ Offers a snack or lunch for students who would go without
- ✓ Encourages proper dental hygiene

Outcome:

- ☺ Increased Breakfast Club participation from 45 to 60 children per day.
- ☺ Increased readiness to learn at school.
- ☺ Improved oral hygiene.

SUMMER CAMP

- ✓ Provides a summer camp program for 250 children and youth, for many, their only summer vacation activity or camp experience
- ✓ Well supervised, fun and safe, the camp also includes a weekly off-site trip

Outcome:

- ☺ Decreased neighbourhood problems stemming from bored children.
- ☺ Enhanced self esteem, learning, new friends, and smiling faces!

"We are truly building a village of support that is having lasting impact on children in the Onward Willow Community"

~ Lorna Schwartzentruer, Program Director

ANYONE CAN BUILD A LEGACY

KOORNSTRA FAMILY FOUNDATION FUND

Like all families, the Koornstra's are busy with school, work and volunteering. On top of that, their deep commitment to community-building and philosophy that *"life is more than just going through the daily motions"*, inspired them to establish the Koornstra Family Foundation Fund.

So why create a family fund? First, the family holds a strong sense of duty to Guelph and belief that anyone can build a legacy of charitable giving. Second, Bill and Colleen liked the idea of starting the fund while the kids are in their formative years. Since eleven-year-old Brittany and nine-year-old Braeden each have input and an equal vote in granting decisions, they are learning about different roles in the community and how to direct the fund to carry on the family legacy in the future. And, regardless of where everyone ends up living in years to come, at least once a year the family will come together to make community-giving decisions. *"The main reason, of course, is to give back to the community that has given us so much opportunity but the process itself is very enriching for our family,"* says Bill.

How did they decide where to direct their efforts? Colleen always made sure both children were avid readers - a skill she felt no child should lack, and the children shared a concern and commitment for the environment (*that includes helping both parents to be more 'green'*), it was only natural for The Koornstra Family Foundation Fund to focus on childhood education and greenspace enhancement.



DID YOU KNOW?

In 2006, 28.3% of kindergarten-aged children living in Guelph and 30.9% in the County of Wellington scored in the bottom 10th percentile on one or more domains of the Early Development Instrument.

In comparison, 26.8% of children in Ontario scored in this "vulnerable" range.

HONOURING, BUILDING & INSPIRING

PAUL J. SMITH MEMORIAL FUND

Paul Smith was many things to many people: a loving husband, an incredible father, a great soccer coach, a wonderful son and brother, and a gifted business partner known for his contagious sense of humour. A philanthropist, dedicated volunteer and someone who would *"give you the shirt off his back"*, Paul's generosity extended beyond his life when he gave hope and life to many with the gift of his heart, liver, both kidneys, pancreas, bone, blood, tissue and both eyes.



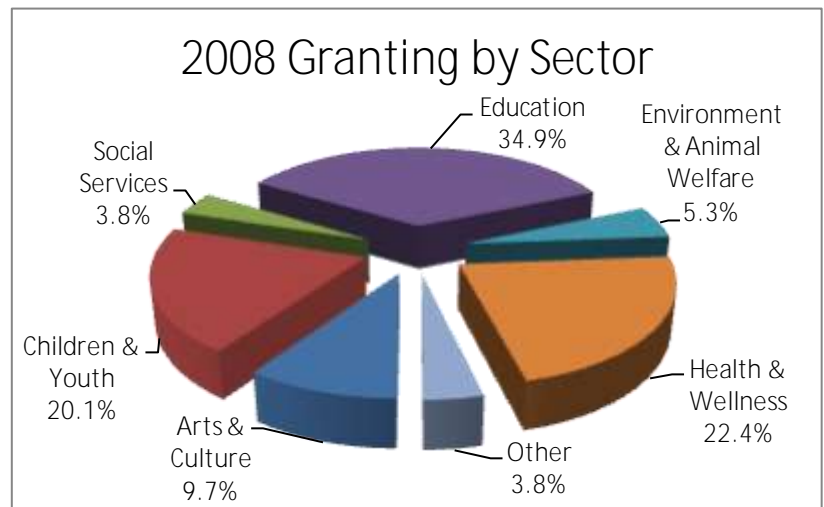
Paul's wife Samantha and daughters Tazmin and Kyra understand the ongoing power of endowments and giving back to the community. They believe that productive and caring citizens are the product of a good solid family, a family that includes not just relatives, but friends and neighbours as well. To the Smith family, it seemed natural to create a fund to honour Paul's memory and extend his legacy. Today, the Paul J. Smith Memorial Fund allows children and youth in need to pursue recreational activities, and experience the rewards and life skills that evolve through sports, team play and friendship.

FOUNDERS CIRCLE

The people and organizations who launched The Guelph Community Foundation

Dr. C.A.V. & Jean Barker	ESG International	Imperial Tobacco	Dr. & Mrs. J.C. Rennie
Robert & Pamela Berry	Grandi Company Limited	Cindy & Jim Lindsay	Robinson & Co. LLP
Dr. James Britton	William K. Greenaway & Anne C. Bawden	Angelo & Rina Longo	Rotary Club of Guelph-Trillium
Gary & Wynne Christie	Goldie's Mill Neighbourhood Association	Earl & Jean MacNaughton	Sleeman Brewing & Malting Co.
City of Guelph	Philip & Jean Gosling	William & Leslie Mactaggart	Smith Valeriotte
Dean & Hilary Coates	Guelph Chamber of Commerce	J. David McAuley Architect Inc.	Valcom Ltd.
The Co-operators	Guelph Tool Inc.	Patricia and Bruce McCraw	Charles & Margaret Whittaker
County of Wellington	Hugh Guthrie	Miller Thomson LLP	Dr. & Mrs. Wm. Winegard
Pauline & Bob Curtis	Ken & Eileen Hammill	Charles M.W. Ormston	W.C. Wood Company Ltd.
Douglas C. Dodds	Hammond Power Solutions	RBC Foundation	Zonta Club of Guelph Area

2008 GRANTS



Arts & Culture Recipients

	Amount	Fund
Ed Video/Guelph International Resource Centre - <i>Guelph Festival of Moving Media</i>	\$ 2,500.00	Musagetes Fund
Ed Video - <i>Mediate Gallery Project</i>	\$ 3,000.00	Musagetes Fund
Guelph Arts Council - <i>Artist Development Awards</i>	\$ 500.00	GAC-Jane Graham Memorial Fund
Guelph Historical Society	\$ 802.00	Lorna Guthrie Fund
Guelph Symphony Orchestra - <i>Popera!</i>	\$ 2,500.00	Musagetes Fund
Guelph Youth Music Centre - <i>Heritage Music Instruments</i>	\$ 3,000.00	Agnes Foundation Fund
Guelph Youth Music Centre - <i>Youth Symphony Program</i>	\$ 5,000.00	Musagetes Fund
Guelph Youth Singers - <i>Technical Supplies</i>	\$ 2,000.00	Musagetes Fund
Macdonald Stewart Art Centre - <i>Guelph Artists Working</i>	\$ 5,000.00	Musagetes Fund
River Run Centre	\$ 500.00	Anonymous
River Run Centre - <i>Kinderconcerts</i>	\$ 1,500.00	Musagetes Fund
Royal City Music Productions - <i>Beauty and the Beast</i>	\$ 2,000.00	Musagetes Fund
Touchmark Theatre - <i>Costuming for Production</i>	\$ 2,000.00	Musagetes Fund
Total Arts & Culture	\$ 30,302.00	

2008 was a milestone for The Foundation as we reached over \$1.2 million dollars in granting since our inception in 2000!

Children & Youth Recipients	Amount	Fund
Belwood Lodge & Camp - <i>Kids-to-Camp</i>	\$ 2,000.00	Guelph Mercury Kids-to-Camp Fund
Big Brothers Big Sisters of Guelph - <i>Kids-to-Camp</i>	\$ 1,500.00	Guelph Mercury Kids-to-Camp Fund
Children's Foundation of Guelph Wellington	\$ 3,500.00	William Mactaggart Fund
Children's Foundation of Guelph Wellington	\$ 9,801.68	Anonymous
City of Guelph - <i>Pond Hockey Nets</i>	\$ 6,031.15	Nicholas Lambden Children's Foundation Fund
Community Resource Centre of North & Centre Wellington - <i>Young Parents Program</i>	\$ 3,000.00	GCF Children & Youth
Community Resource Centre of North & Centre Wellington - <i>Kids-to-Camp</i>	\$ 2,500.00	Guelph Mercury Kids-to-Camp Fund
Guelph Minor Hockey Association	\$ 395.00	Cremasco Fund
Guelph Wellington Women in Crisis - <i>Kids-to-Camp</i>	\$ 450.00	Bonnie Ewen Fund
KidsAbility Foundation - <i>Time for Rhyme Program</i>	\$ 1,500.00	GCF Children & Youth Fund
Neighbourhood Support Coalition - <i>Kids-to-Camp</i>	\$ 2,000.00	Guelph Mercury Kids-to-Camp Fund
Onward Willow Better Beginnings Better Futures - <i>Teen Mentoring & Leadership Program</i>	\$ 900.00	Ray Scapinello Foundation Fund
Onward Willow Better Beginnings Better Futures - <i>Kids-to-Camp, Youth Teen, and Breakfast Programs</i>	\$ 5,500.00	Anonymous
Project CANOE - <i>Kids-to-Camp</i>	\$ 1,600.00	Guelph Mercury Kids-to-Camp Fund
Rainbow Programmes for Children	\$ 5,000.00	Cremasco Fund
Rainbow Programmes for Children - <i>Kids-to-Camp</i>	\$ 1,550.00	Guelph Mercury Kids-to Camp Fund
Trellis Mental Health & Development Services - <i>Kids Summer Camp</i>	\$ 1,500.00	June McCann Fund
The Salvation Army - <i>Kids-to-Camp</i>	\$ 270.00	Prime Restaurants Kids for Sports Fund
Tikinagan Child & Family Services - <i>Sport & Recreation Equipment</i>	\$ 2,000.00	Anonymous
Upper Grand Learning Foundation - <i>Rickson Ridge P.S. Intermediate Action Zone Project</i>	\$ 2,000.00	GCF Children & Youth Fund
Upper Grand Learning Foundation - <i>Rickson Ridge P.S. Play Structure</i>	\$ 6,000.00	Nicholas Lambden Children's Foundation Fund
West Willow Woods Neighbourhood Group / City of Guelph - <i>Sports Blender Program</i>	\$ 1,756.40	GCF Children & Youth Fund
Wyndham House - <i>Community Involvement Program</i>	\$ 1,500.00	GCF Children & Youth Fund
Youth Flight Canada - <i>Kids-to-Camp</i>	\$ 600.00	Bonnie Ewen Fund
Total Children & Youth	\$ 62,854.23	

Education Award Recipients	Amount	Fund
Algonquin College	\$ 626.78	Laurie Nicholl Fund
Bishop Macdonell CHS	\$ 200.00	John A. Hourigan Memorial Fund
Bishop Macdonell CHS	\$ 1,000.00	Ray Scapinello Foundation Fund
Bishop Macdonell CHS	\$ 200.00	Angelo & Rina Longo Fund
Bishops Education Fund / WCDSB	\$ 1,000.00	Ray Scapinello Foundation Fund
Brock University	\$ 1,000.00	Terry Doyle Scholarship Fund
Centennial CVI	\$ 1,000.00	Ray Scapinello Foundation Fund
Centennial CVI	\$ 500.00	Class of '71 Award in Memory of Kathryn Winegard Fund
College Heights	\$ 1,000.00	Ray Scapinello Foundation Fund
Guelph CVI	\$ 1,000.00	Ray Scapinello Foundation Fund
Ignatius Jesuit Centre of Guelph	\$ 91,652.55	Bishops Education Fund / WCDSB
John F. Ross CVI	\$ 1,000.00	Ray Scapinello Foundation Fund
McGill University	\$ 626.78	Laurie Nicholl Fund
McMaster University	\$ 626.78	Laurie Nicholl Fund
Mohawk College	\$ 350.00	Jamie Vickery Memorial Fund
Ontario 4-H - <i>Agribition 4-H Judging Seminar</i>	\$ 400.00	Andy Lindsay Memorial Fund
Ontario College of Art & Design	\$ 626.78	Laurie Nicholl Fund
Our Lady of Lourdes CHS	\$ 200.00	John A. Hourigan Memorial Fund
Our Lady of Lourdes CHS	\$ 200.00	Angelo & Rina Longo Fund
Our Lady of Lourdes CHS	\$ 1,000.00	Ray Scapinello Foundation Fund
St. James CHS	\$ 200.00	Angelo & Rina Longo Fund
St. James CHS	\$ 200.00	John A. Hourigan Memorial Fund
St. James CHS	\$ 1,000.00	Ray Scapinello Foundation Fund
Strong Start	\$ 500.00	Anonymous
University of Guelph	\$ 500.00	Dr. Harry Downie Memorial Fund
University of Guelph	\$ 626.78	Laurie Nicholl Fund
University of Guelph	\$ 350.00	Jamie Vickery Memorial Fund
University of Western Ontario	\$ 450.00	Bruce Graham Memorial Fund
University of Western Ontario	\$ 626.78	Laurie Nicholl Fund
Wilfrid Laurier University	\$ 626.78	Laurie Nicholl Fund
Total Education	\$ 109,290.01	

“We are extremely pleased that The Guelph Community Foundation has given us the opportunity to leave our children a legacy that says we care about their future and we were able to do something about it.”

~ Ray & Maureen Scapinello



Environment & Animal Welfare Recipients	Amount	Fund
Bruce Trail Association	\$ 1,000.00	Anonymous
Everdale Environment Learning Centre - <i>Everdale Learning Centre Building Project</i>	\$ 5,000.00	GCF Community Fund; William K. Greenaway & Anne C. Bawden Fund; The Co-operators Fund
Guelph Field Naturalists - <i>Young Naturalists Training Program</i>	\$ 1,000.00	GCF Community Fund; Meridian Credit Union Fund
Guelph Humane Society	\$ 4,000.00	William Mactaggart Fund
Nature Conservancy of Canada	\$ 3,000.00	Anonymous
Rotary Club of Guelph - <i>Rotary Forest & Earth Day Project</i>	\$ 1,000.00	GCF Community Fund; Norman Earl Webb Fund
Scientists in School Guelph Wellington - <i>Environmental Workshops</i>	\$ 1,600.00	GCF Community Fund; Norman Earl Webb Fund
Total Environment & Animal Welfare	\$ 16,600.00	

Health & Wellness Recipients	Amount	Fund
Canadian Red Cross	\$ 1,000.00	William Mactaggart Fund
Guelph General Hospital Foundation	\$ 500.00	Anonymous
Hopewell Children's Homes	\$ 1,000.00	Hopewell Children's Homes Fund
Hospice Wellington	\$ 10,000.00	Fathers Remembered by Daughters Fund
Hospice Wellington	\$ 56,086.15	Flow-through Gifts from 4 Donors
Trellis Mental Health & Development Services	\$ 1,500.00	June McCann Fund
Total Health & Wellness	\$ 70,086.15	

Social Services Recipients	Amount	Fund
Guelph Wellington Seniors Association - <i>Seniors Nutrition Program</i>	\$ 2,900.00	McNeil Consumer Healthcare Fund
Oxfam Canada	\$ 2,000.00	Anonymous
Salvation Army Community Services	\$ 500.00	Anonymous
United Way of Guelph Wellington	\$ 1,000.00	William Mactaggart Fund
United Way of Guelph Wellington	\$ 5,000.00	Anonymous
Volunteer Centre of Guelph Wellington - <i>Community Driven Workshop</i>	\$ 400.00	GCF Community Fund
Total Social Services	\$ 11,800.00	

Research & Development	Amount	Fund
Guelph Community Foundation - <i>Operating</i>	\$ 8,700.00	Masquerade Fund
Guelph Community Foundation - <i>Operating/Other</i>	\$ 7,932.00	William Mactaggart Fund
Total Research & Development	\$ 16,632.00	

You have an opportunity to support causes you care about.

Our Donors

Gifts listed below were received between January 1, 2008 and December 31, 2008.

4-H Ontario
AIDS Committee of
Guelph & Wellington
Wendy Ashlock
Margaret Austin
Dr. Ian Barker
Leah Batty
Paula Berry
Tom & Linda Bird
Nancy Bligh
Blount Canada Ltd.
Doris Bower
David H.C. Bowman
Kenneth Boyd
Susan Brown
Phyllis Bunt
Campus Estates Ltd.
Canadian Red Angus
Promotion Society
Frank Cerniuk
Chemtura Canada Corp.
Carrie Chong
City of Guelph
Shirley Clayton
William & Jean Cleminson
The Co-operators
Dan & Helen Cremasco
Richard & Susan Cremasco
Cremasco Financial
Cremasco Partners Inc.
Marilyn E. Crooks
Pauline Curtis
Mae Day
Marg Dedman
Dennis Deters
Marjorie Durnford
Susan Edwards
Jay Elinesky
Brenda Elliot
Estate of Allan Abraham Ackman
Judy French
Friends of the Guelph Public Library
Laura Fung
Cliff Gates
Virginia Gillham
Tena Gough

Grand River Valley Newspapers
Joanne Grodzinski
Guelph Arts Council
Guelph Storm Ltd.
Hugh Guthrie
Patricia Hamilton
Ken & Eileen Hammill
Diane Harvey
Lori Hasulo
Barbara J. Havard
Isabelle Hazelwood
Pamela & Larry Healey
Hillside Festival of Guelph
Helen Hobson
Doreen Houston
Patricia Howitt
Lynn Hunter
C. Harold Jackson
Janssen-Ortho Inc.
JFC Burns Investment Co.
Brenda Kelly
Ken Danby Studios
Daniel Kennedy
The Kirwin Family
William & Colleen Koornstra
Kenneth W. Krusky
Betty Lambert
Gail Lange
Laurine Parent Teacher Association
Susan Leach
Marie Leader
Moragh Lippert
Lynn Lipski
Robert Liptrap
Audrey Livernois
Angelo & Rina Longo
Anne MacKay
Rob Mackay
Earl & Jean MacNaughton
Katie MacNaughton
Tannis Maynard-Langedijk
Patricia J. McCraw
Virginia McDonald
Theresa McKeeman
Pat McRaid
Doreen McRitchie
John & Bonnie Melichercik

Alicia Miecznikowski
Ted Monkhouse
Margaret Moon
Ann Murray
Ken & Marilyn Murray
Lillias Myhr
Judith Nasby
Ruth Nodwell
Mary Okashimo
Andrea Olson
Ontario Holstein Dairy Youth Trust
Onward Willow BBBF
Ottawa Int. Hockey Festival
David Parr
Joyce Pauli
Wilda Pelleterio
Paul Pennock
Cheryl A. Readman
John P. Readman
Sue Readman-Lambden
Clare & Shirley Rennie
Don & Frances Rennie
Angela Reynolds
RLB LLP
Joy Roberts
Robinson & Company LLP
Judith Rosenberg
John Savage
Susan Scadding
Ruth Simpson
Helmuth Slisarenko
Valerie Smith
James & Leslie Snell
Reginald Spear
Charlene Staken
Rita Sterne
G. Sumner-Smith
Ruth Switzer
Terra View Custom Homes
Therapy Partners Inc.
John Thompson
Joan & George Todd
Trellis Mental Health
& Development
Upper Grand Learning Foundation
Georgia Urban
Valcom Manufacturing
Helen Vasey

Brenda Vegso
Lenora Vickery
Shirley Visentin
Chantal von Maydell
Kate Vsetula
Janet Wardlaw
Evelyne Weissenborn
West End Women's Ins.
Mabel Wingrove
Patricia Wright
Wayne Wright

Memorials

Thank you to all donors for your gift in memory of:

- Barbara Brooks
- Paul Smith

Tributes

Thank you to all donors for your gift as a tribute to Nan Hogg's retirement.

Events

Thank you to all donors who contributed and/or attended an event in support of the following funds:

- Bishop's Education Fund
- Janet Borg Memorial Foundation Fund
- Fathers Remembered by Daughters Fund
- Masquerade Fund
- Ray Scapinello Foundation Fund
- Tom Inclendon Memorial Award Fund

The Foundation acknowledges with gratitude those donors who have requested anonymity.

Special thanks to the many thoughtful donors who have indicated their intent to make a future gift to the community through The Guelph Community Foundation.

FINANCIAL HIGHLIGHTS

THE GUELPH COMMUNITY FOUNDATION STATEMENT OF FINANCIAL POSITION AS AT DECEMBER 31, 2008

ASSETS

	Operating Fund	Endowed Fund	Non-Endowed Fund	2008 Total	2007 Total
CURRENT					
Cash	\$ 20,196	\$ 364,078	\$ 16,862	\$ 397,136	\$ 234,479
GST recoverable	3,290	0	0	3,290	3,241
Grant receivable	21,500	0	0	21,500	0
Interfund loans (note 9)	(19,221)	24,644	(4,853)	0	0
	31,186	378,722	12,009	421,926	237,720
INVESTMENTS (note 4)	0	4,123,396	301,410	4,424,806	4,868,608
FUNDS HELD FOR OTHERS (note 5)	0	1,808,493	0	1,808,493	1,826,143
CAPITAL (note 6)	0	0	0	0	221
	\$ 31,186	\$ 6,110,611	\$ 313,419	\$ 6,455,226	\$ 6,732,692

LIABILITIES

	Operating Fund	Endowed Fund	Non-Endowed Fund	2008 Total	2007 Total
CURRENT					
Accounts payable and accrued liabilities	\$ 7,740	\$ 0	\$ 0	\$ 7,740	\$ 5,643
Deferred Ontario Trillium Foundation grant (note 10)	0	0	0	0	14,410
FUNDS HELD FOR OTHERS (note 5)	0	1,808,493	0	1,808,493	1,826,143
	7,740	1,808,493	0	1,816,233	1,846,396

NET ASSETS

	Operating Fund	Endowed Fund	Non-Endowed Fund	2008 Total	2007 Total
RESTRICTED (note 7)	0	4,802,116	313,419	4,815,537	5,062,943
UNRESTRICTED	23,455	0	0	23,455	23,353
	23,455	4,802,116	313,419	4,838,992	5,086,296
	\$ 31,186	\$ 6,110,611	\$ 313,419	\$ 6,455,226	\$ 6,732,692

The summarized financial information represents the highlights of our financial year and was extracted from the audited financial statements of The Guelph Community Foundation.

The firm of RLB LLP performed the audit. The Foundation is committed to complete financial accountability and transparency.

Complete audited financial statements are available on our web site at www.guelphcf.ca or by mail. Please call 519-821-9216 or email us at: guelphcf@bellnet.ca and we will be pleased to send you a copy.

PLANNED GIVING

A planned gift can be used to establish an endowment fund at The Guelph Community Foundation, ensuring ongoing support for your favourite charities or causes, and creating a lasting legacy in your family's name. The place to start is with your will and with some advice from your professional advisor.

Endowment gifts are invested in perpetuity with the income granted to charitable organisations. This means your original gift will have impact in the community today, tomorrow, and forever.



THE GUELPH COMMUNITY FOUNDATION STATEMENT OF OPERATIONS AND NET ASSETS FOR THE YEAR ENDED DECEMBER 31, 2008

	Operating Fund	Endowed Fund	Non-Endowed Fund	2008 Total	2007 Total
REVENUE					
Donations	\$ 29,853	\$ 346,001	\$ 308,896	\$ 684,750	\$ 1,358,670
Interest and dividends	8,335	164,137	0	172,472	196,599
Grant	66,410	0	0	66,410	3,060
Realized (losses) gains on sale of investments	(464)	(6,617)	0	(7,081)	126,967
	106,134	503,521	308,896	918,551	1,685,426
GRANTS	0	70,206	162,673	232,879	626,802
	106,134	433,315	146,223	685,672	1,058,624
EXPENDITURES					
Amortization	221	0	0	221	426
Bank charges	155	0	0	155	370
Insurance (note 4)	1,792	1,210	0	3,002	1,792
Office (note 11)	32,546	0	0	32,546	10,822
Professional development and travel	4,106	0	0	4,106	2,934
Printing and marketing	14,017	0	0	14,017	20,325
Professional & Investment Management Fees	19,762	47,598	0	67,320	56,913
Rent	6,206	0	0	6,206	6,190
Salaries	75,246	0	0	75,246	74,032
Administration fee	(91,918)	70,659	5,994	(15,265)	(5,952)
Vital Signs project	64,935	0	0	64,935	3,090
Repairs and maintenance	727	0	0	727	0
	117,797	119,427	5,994	243,218	170,902
EXCESS OF (EXPENDITURES OVER REVENUE) REVENUE OVER EXPENDITURES BEFORE THE FOLLOWING	(11,663)	313,898	140,029	442,264	987,722
UNREALIZED DEPRECIATION OF INVESTMENTS	(267)	(688,281)	0	(688,556)	(258,219)
EXCESS OF (EXPENDITURES OVER REVENUE) REVENUE OVER EXPENDITURES	(11,930)	(374,403)	140,029	(247,304)	629,503
NET ASSETS, beginning of year	23,353	4,802,116	174,390	5,086,296	4,406,793
INTERFUND TRANSFERS (note 9)	12,032	(11,032)	(1,000)	0	0
NET ASSETS, end of year	\$ 31,186	\$ 6,110,611	\$ 313,419	\$ 6,455,226	\$ 5,086,296

FUNDS

Unrestricted

The Co-Operators Fund
Bonnie Ewen Fund
William K. Greenaway & Anne C. Bawden Fund
Meridian Credit Union Fund
Clare & Shirley Rennie Family Fund
Norman Earl Webb Fund
GCF - Community Fund
GCF - Sustainable Operating Fund

Designated

Ken Boyd Fund
Dr. Charles Pinch Fund
Ken Hammill Operating Endowment Fund
Anne Hohenadel Fund
Nan Hogg Fund
Tom Incedon Memorial Award Fund
Norval & Mary K. Richards Fund
Kiera Schneider Memorial Fund
Kimberley Thompson Memorial Fund
Thelma Townsend Fund
Wynne Townsend Christie Fund
Valcom Employee Guelph Health Centres Benefit Fund

Scholarship Awards

175th Scholarship Fund
Class of '71 Award in Memory of Kathryn Winegard Fund
Dr. Harry Downie Memorial Fund
Terry Doyle Scholarship Fund
Bruce Graham Memorial Fund
Guelph Chamber of Commerce Millennium Scholarship Fund
John A. Hourigan Memorial Fund
Angelo & Rina Longo Fund
OMS Graduate Scholarship in Industrial-Organizational Psychology Fund

Donor Advised

Ages Foundation Fund
Cremasco Fund
Ken Danby Legacy Fund
Kathie Deters Young Performers Fund
Dr. Griffith A.V. Morgan Fund
Lorna Guthrie Fund
Koonstra Family Foundation Fund
William Mactaggart Fund
Masquerade Fund
Musagetes Fund
William D. Packham Fund
Paul J. Smith Memorial Fund
Norman Earl Webb Fund

Field of Interest

Camp Discover Fund
William Darragh Gastle Endowment Fund
Andy Lindsay Memorial Scholarship Fund
Jamie Vickery Memorial Fund
GCF - Children & Youth Recreation Fund
GCF - Environmental Legacy Fund

Funds Held for Others

Bishop's Education Fund
Guelph Girls Fastpitch Championship Fund
Guelph Community Health Centre Managed Fund
Friends of the Public Library Fund
Ontario 4-H Foundation Fund
Ontario Dairy Youth Trust Fund
Upper Grand Learning Foundation Fund



Charitable Endowment

AIDS Committee of Guelph & Wellington County Endowment Fund
Children's Foundation of Guelph & Wellington Fund
Guelph Arts Council Youth Endowment Fund
Guelph Arts Council Jane Graham Memorial Fund
Guelph Community Health Centre Endowment Fund
Guelph Museums Fund
Hillside Festival Endowment Fund
Hopewell Children's Homes Fund
Hospice Wellington Fund
June McCann Fund
KidsAbility Fund
River Run Centre Endowment Fund for the Performing Arts
United Way of Guelph & Wellington 'Tomorrow Fund'
Zonta Club of Guelph Endowment Fund
Gary Zuber-Onward Willow Endowment Fund

Flow Through Funds

Janet Borg Memorial Foundation Fund
Cutten Club Fund
Fathers Remembered by Daughters Fund
Dr. Jagjit S. Gadhoke Volunteer Development & Training Fund
Guelph Mercury Kids to Camp Fund
Italian Canadian Club Fund
Nicholas Lambden Memorial Children's Foundation
June McCann Fund
McNeil Consumer Healthcare Fund
Med Ed Enhancement Fund
Laurie Nicholl Education Fund
Prime Restaurants Kids for Sports Fund
Ray Scapinello Foundation Fund
Train Family Fund
Kimberley Walker Fund

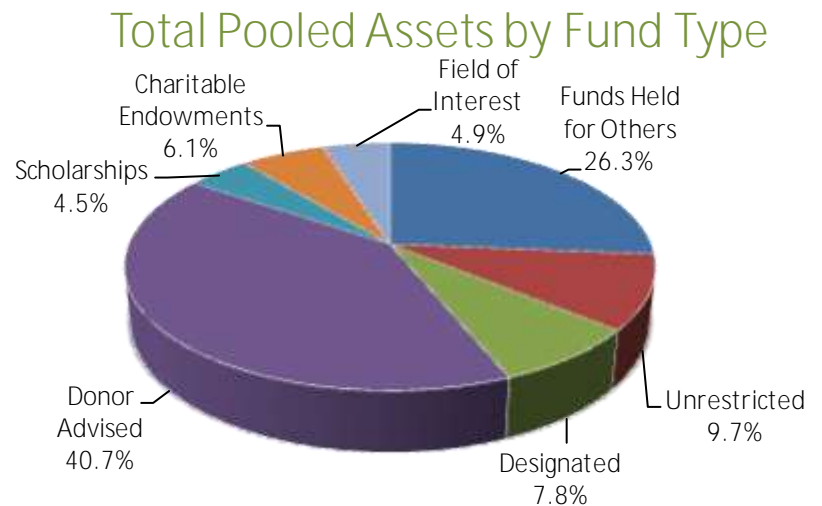
INVESTMENT PHILOSOPHY

The Foundation continues to build the investment base of the endowment that will ensure sound management of the income for years to come. Reserve from this investment is used to support our community and its citizens. Our five year average return on investment remains a positive 4.1%.

The structure of our portfolio, and the strong management team that handles investments, financial, granting, and administration decisions all contribute to our sustainability.

ANNUAL RATE OF RETURN

2008	-11.9%
2007	0.6%
2006	9.5%
2005	12.8%
2004	9.7%



INVESTMENT PHILOSOPHY

- ✓ Protect the capital of the fund
- ✓ Maintain a reserve for future declines in the market
- ✓ Achieve the granting objectives of The Foundation
- ✓ Recover the costs of managing and administering funds
- ✓ Use an investment style that focuses on long term growth



DID YOU KNOW?

23% of the \$972,000 in donations we received in 2008 came in the form of gifts of appreciated publicly traded securities.

The Foundation is able to receive many types of gifts including cash, life insurance, real estate, and charitable trusts.

LEADERSHIP

BOARD OF DIRECTORS

Pauline Curtis, Chair	Susan Brown	Peter Kastner	Andrea Olson
Hugh Guthrie, Vice Co-Chair	Gary Christie	Moragh Lippert	Ella Pauls
Jay Elinesky, Vice Co-Chair	Dan Cremasco	Nancy MacDonald	
Hilary Coates, Treasurer	Ken Hammill	Pat McCraw	



WITH THANKS ...

The challenges have never been greater and the support of our volunteer Board of Directors and committee members, who donate their time, knowledge and enthusiasm, is essential to helping us get the job done!

INVESTMENT COMMITTEE

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Hilary Coates	Ken Hammill

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Cindy Lindsay, Executive Director
Shawna Berry, Office Manager

The Guelph Community Foundation is a member of Community Foundations of Canada. There are more than 160 community foundations from coast to coast in urban and rural areas. Together, we are the Canadian movement for community vitality.

Community foundations are one of Canada's largest grantmakers, contributing more than \$176 million to thousands of charities. Together, we hold more than \$2.91 billion in shared assets.



**COMMUNITY
FOUNDATIONS
OF CANADA**
all for community.

GUELPH & WELLINGTON'S

VitalSigns® 2008

TAKING THE PULSE OF OUR COMMUNITY



The Guelph Community Foundation was very pleased to published its first VitalSigns® report – a report card of the quality of life in our community.

It is said that the first step to problem solving is **awareness**. The report will guide The Foundation's grant making decisions and give us the understanding we need to advise donors of the priorities in our community.

For a copy of the report, contact our office at 519-821-9216 or email us at guelphcf@bellnet.ca.

You can also view the report on our website at www.guelphwellingtonvitalsigns.ca.

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READ THE REPORT. UNDERSTAND IT. SHARE IT. DISCUSS IT.
DIG DEEPER. FIND A WAY TO MAKE YOUR DIFFERENCE.
THIS IS ONLY THE BEGINNING.



DID YOU KNOW?

In 2007, 20.1% of adults living in the Wellington-Dufferin-Guelph health region were considered obese. In comparison, the provincial average is 16.1%.

Since 2005, the obesity rate has increased 24.1% in Wellington-Dufferin-Guelph.



www.guelphcf.ca

Visit our website today for up-to-date granting, granting schedules & downloads, donor information, professional advisor tools, and stories from donors and grant recipients.

If you wish to give a gift on-line, we have partnered with Canada Helps, who can process your gift in a secure environment. Visit our website and click on Canada Helps!

Anyone can build a legacy!

OUR COMMITMENT TO THE ENVIRONMENT

THIS REPORT IS PRINTED ON 100% RECYCLED, ENVIRONMENTAL CHOICE CERTIFIED, PROCESSED CHLORINE FREE PAPER. NO TREES WERE CUT AND INTENSIVE WATER RECYCLING SYSTEMS WERE USED TO MAKE THIS PAPER! THIS REFLECTS OUR COMMITMENT TO PRESERVE THE ENVIRONMENT AND ALL OF ITS NATURAL RESOURCES FROM FOREST AND EARTH, TO SKY AND WATER.

