Action: Over \$104,000 in grants

Over \$300,000 since 2001 34 projects funded for Impact:

30 charities

27 students supported through scholarships and bursaries

10 new funds **Action:**

\$465,310 in new gifts Impact: **Endowment over**

\$4.4 million

Operating expenses 1.5% of total assets

Investment return of 9.5%

MESSAGE FROM THE

Welcome to the sixth annual report of The Guelph Community Foundation. How we continue to grow!

Over the past year we have reviewed the impact of The Foundation with board members, volunteers, donors and grant recipients. Our funds continue to grow as do our grants to charitable organizations. What have we achieved in our six short years?

In 2006, we awarded over \$104,000 in grants to a wide range of worthy organizations and causes. Cumulatively, we have given in excess of \$340,000 to support projects such as:

- Sending over 600 children to participate in summer camp
- Our growing and vibrant arts community through school programs and by broadening the audiences touched by the arts
- Encouraging post-secondary education through

scholarships and bursaries for university, college, apprenticeships and workplace training

- Over 500 nutritious breakfasts to help children have a good start to their day
- Educational nutrition workshops for seniors
- Health care and palliative care support for our hospitals and hospice

This is a small sample of the difference our donors have made. Our donors come from all walks of life; not everyone can create a private foundation, but any individual, family or group can establish a fund at The Guelph Community Foundation. Last year our funds grew by over \$450,000. We received gifts from \$10 to over \$100,000 from more than 700 individuals, families, corporations and groups.

The Foundation Board is very conscious of its stewardship responsibility – assuring that gifts are invested prudently and that the resulting income is effectively disbursed to the community. To every donor, we say a very sincere 'thank you for your confidence.'

Guelph has been deemed the second best place to live in Canada, out of 108 communities (Money Sense, April 2006). Like any growing community, we have challenges and opportunities. Our goal is to build a strong and more vibrant community through the power of philanthropy. We achieve this by connecting people who care with causes that matter.

We extend appreciation and thanks to the Foundation Board, our volunteers, donors, staff and the many charitable organizations that make Guelph so diverse and exciting. Our success and impact is a reflection of their commitment and support.

Dan Cremasco Chair

Cindy Lindsay Executive Director

Sharing their Vision...

The process of mental health recovery through arts-based activity forms the foundation of Spark of Brilliance, an innovative and vibrant organization that explores human creativity and its role in the healing process. Providing workshops, forums and community-based arts projects, the organization has created a broad network of support and caring across sectors, encompassing arts, health care and community service.

The Musagetes Fund at The Guelph Community Foundation supported the Spark of Brilliance Mosaic Sculpture project located at Riverside Park's Enabling Garden. The theme of "A Community Coming Together" celebrates people of all ages, abilities and cultures, working together in a common purpose under the direction of local ceramics artist, Goldie Sherman. This legacy art piece also involves local visual artists, recreational therapists, musicians, students and community organizations. Participants create a ceramic tile for the sculpture

> choosing from a theme of Earth, Air, Water, Fire or Multiculturalism. The tile is then fired and ready for assembly. The 11 x 7 foot sculpture consists of over 200 tiles that provide a creative opportunity in a safe and nurturing environment for people of all abilities to work collaboratively with professional artists.

"The sculpture celebrates diversity and the environment," states Spark of Brilliance founder Judith

of turning vision into reality – requiring skill, creativity, raw materials, energy, courage and support. The work can be difficult, but the results have the potential to be profound for all who encounter it." The

Rosenburg. "Making art is the process

Growing Green...

sculpture will be unveiled late 2007.

'We do not inherit the Earth from our ancestors; we borrow it from our children.'This age-old belief confirms the fact that we have a significant responsibility to preserve, conserve and enhance the natural resources of our community.

With this in mind, The Foundation created an endowment fund to support projects that protect and restore the environment of Guelph and area.



Free to Play....

Every summer, hundreds of excited children prepare for summer camp. You can see the joy reflected in their eyes as they embark on a life-enriching experience. But there are many children in our community

> who are unable to experience summer camp due to financial, health and/or life circumstances.

> For one Guelph Community Foundation donor it meant sharing her lifetime of camp memories by giving children in our community an opportunity to experience summer camp. The Camp Discover Fund provides funding support for young people to experience the world around them, gain new skills and form friendships that can last a lifetime.

Wishing to remain anonymous, the donor chose to take advantage of the recent elimination of capital gains tax on gifts of securities to charities to create a fund at The Foundation that would fulfill her wishes. The donor reflected on her many summers as a camper and wanted local children to be able to enjoy this classic summer activity, develop social skills, self-awareness and greater respect for themselves, one another and the world around them.

The Camp Discover Fund is one of several funds within The Guelph Community Foundation that provides summer camperships – whether it's day camp, or a week-long wilderness adventure that gives kids a chance to get together for summertime fun – arts and crafts, swimming, hiking, drama, games and roasting marshmallows over a fire.

For the many donors who support the camp programs, thank you – what we all do makes a difference in the life of a child.

From the heart...

Patricia Baccin and Amanda Bridge are life-long friends who both lost their fathers in their early adult years to cancer. Through this journey, the role of health care and the needs of terminally ill patients became very important to them, so they started to search for ways to improve palliative care services in our community. In July 2006, Patricia and Amanda created the Fathers Remembered by Daughters Fund at The Guelph Community Foundation.



"Help others who cannot help themselves, but don't help others who help themselves was something my father always believed," says Patricia. "Our goal with this fund is to make a difference by improving the quality of remaining life for terminal cancer patients. Even helping one will make this fund a success because we will have succeeded in helping someone who cannot help themselves."

Their immediate goal, through support of family, friends and co-workers is to provide grants for the building of Hospice Wellington's first residential palliative care facility in Guelph. The fund also brings awareness to the community, and assists with the purchasing of equipment that will improve end of life care.

Building PHILANTHROPY for our Community

As your centre for community philanthropy, The Guelph Community Foundation is proud to offer donors a meaningful opportunity to have a lasting impact in our community. In six short years, donors from all walks of life have chosen The Foundation to assist them with their philanthropic dreams.

Gifts to The Foundation are pooled and invested in permanent endowment funds that generate interest used to support community projects in a wide variety of charitable areas. Through prudent investment and sound financial management practices, The Foundation ensures that all donors' wishes are respected, now and forever.

Any individual, family, group or charitable agency can establish an endowment fund at The Guelph Community Foundation. With a gift of \$10,000 you can establish a fund in your name, your family's name, or the name of a loved one.

Because your gift will be endowed permanently, your named fund will live on forever - creating a legacy in our community for generations to come. If you would like your fund to be used for a specific purpose, inquire how you can establish a field of interest or donor advised fund.

For more information about types of funds or ways to give, please call 519-821-9216 or visit www.guelphcf.ca.

DONORS

We would like to thank all of our donors whose generosity makes a significant difference in our community. People from all walks of life – individuals, families, organizations and businesses – are the driving force behind The Guelph Community Foundation. Thank you to the donors who made a gift to The Foundation in 2006. Every effort has been made to ensure that this is an accurate listing of donors. If you notice an error or omission, please accept our apology and let us know so we can update our records.

Holy Rosary Parish

Susan Elliott

Dwayne Emery

A & M Masonry Jane Abate Agri-Feed Products Ltd. Vettoria Aimola-Veri Jan Airdrie Kevin Aitken Linda Alderson Crystal & Andrew Aldred **Odette Allaire** Thomas Allen Nancy Anderson Jim & Susan Andrews Angelinos Inc. **Animal Nutrition Association** of Canada Doug Annis Arthur Massage Therapy Clinic Mr. & Mrs. George Art John Artuso Barbara Ashby Allan Asselin Ron Asselstine Robb & Anne Atkinson Patricia Baccin Kwame Badoe Elizabeth & Richard Bailey Sandra Baker George Baklarz Jennifer Banks-Otto Kellie Barclay Peter Barrow Barzotti Woodworking Manuela Basciano **BASF Canada** Joanne Basso **BDO Dunwoody LLP** Bill & Karen Beattie Mr. & Mrs. Juergen and Janet Becker Zia Beg Bell Canada Carmen Bellissimo Tony Bellissimo Mary Bender Mark Berardine Denis Bergeron Laura Bergeron **Dolores Bergir** David Bernon Paula Berry Shawna Berry Best Transfer Peggy Bingham Mr. & Mrs. Tom and Linda Bird Elizabeth Bishenden **Bishop Macdonnell** Catholic High Schoo Kevin Black Marjorie Black Cynthia Blades Anna May Blewett Blount Canada Blount International Inc Patricia Bolzon Hanna Boos Elaine Boothby Alfred Borg Frank Borg Tom Bora Tim & Trish Borho Bob & Pam Bothwel Lvnda Bowen Charlie Boyce Mr. & Mrs. Elizabeth Boyd Mark Bradey Brian Brady Peggy Brayford Peter Brazolot Donna Brennar Paul Brennan Burton F. Bridge Sheila Bridge Briestensky Johnson Critchle Architects Inc. Elizabeth Brims Mr. Rodger Pace & Dr. Judy Brisson Elizabeth Britton Kim & Rick Brown Marguerite Brown Susan Brown Patricia Bruton William Bryden Dr. Robert Bubola **Buonissimo Caterino** P.A. Burns Susan Burns **Billy Butts Lowell Butts** Gregory Buzbuziai Ann Caine Patricia Caldwell

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Guelph Area

to The Guelph Community Foundation to remember a person they loved or respected. The Foundation appreciates each one of these donations and thanks the many donors who made a gift in memory of:

Anna Cremasco Terry Doyle Lorna Guthrie Andy Lindsay David Spadafore Jamie Vickery

GRANTS AWARDED IN 2006 - \$104,453

Megan Hodge

James Hohenadel

Mr. & Mrs. Douglas Hoegy

Paola & Chris Hohenadel

GRANTS FROM DONOR DIRECTED FUNDS	
Sanctuary Woods Fund Trees for Guelph	\$1,000
Valcom Employee Guelph Health Centres Bend	efit Fund
Guelph General Hospital	\$2,000
St. Joseph's Health Centre	\$2,000
Guelph Mercury Kids to Camp Fund	
Neighbourhood Support Coalition	\$2,000
Big Brothers Big Sisters of Guelph	\$2,000
Big Brothers Big Sisters of North Wellington	\$1,000
Macdonald Stewart Art Centre	\$510
Rainbow Programmes for Children	\$1,050
Community Resource Centre of North and	
Centre Wellington	\$2,000
Camp Brebeuf	\$400
Prime Restaurants (Casey's) Kids for Sports Fu	nd
Sunrise Therapeutic Riding & Learning Centre	\$1,700
The Salvation Army	\$1,000
KidsAbility	\$ 285
Ray Scapinello Foundation Fund	
Onward Willow Better Beginnings Better Future/	
Breakfast Program	\$500
City of Guelph – Guelph Youth Council	\$1,000
Food and Friends – Breakfast Program	\$1,000
Anne Hohenadel Fund	
Puslinch Red Cross	\$300
Janet Borg Memorial Foundation Fund Weekend to End Breast Cancer	\$1,900
McNeil Consumer Healthcare Fund	
Guelph Wellington Seniors Association	

- Evergreen Action Nutrition Program

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Hospice Wellington	\$1,800
Thelma Townsend Fund Guelph Museums	\$1,800
Fathers Remembered by Daughters Fund Hospice Wellington – Capital Campaign Hospice Wellington – Immediate Needs	\$5,000 \$1,800
Tom Incledon Memorial Fund Guelph General Hospital	\$1,627
Musagetes Fund Suzuki String School Shakespeare Made in Canada Guelph International Film Festival Architectural Conservancy of Ontario Spark of Brilliance Anishnabeg Outreach Guelph Youth Music Centre Guelph Jazz Festival	\$1,080 \$20,000 \$5,000 \$2,500 \$2,500 \$2,000 \$10,000 \$3,500

Wynne Townsend Christie Fund

SCHOLARSHIPS AND AWARDS GRANTS							
Ray Scapinello Foundation							
Bishop Macdonell C.H.S.	\$1,000						
St. James C.H.S.	\$1,000						
Our Lady of Lourdes C.H.S.	\$1,000						
G.C.V.I.	\$1,000						
John F. Ross C.V.I.	\$1,000						
Centennial C.V.I.	\$1,000						
Guelph 175th Scholarship Fund							
Conestoga College	\$3,000						

Angelo and Rina Longo Fund

St. James C.H.S.

\$2,900

SCHOLARSHIPS AND AWARDS GRA	INTS
Ray Scapinello Foundation	
Bishop Macdonell C.H.S.	\$1,000
St. James C.H.S.	\$1,000
Our Lady of Lourdes C.H.S.	\$1,000
G.C.V.I.	\$1,000
John F. Ross C.V.I.	\$1,000
Centennial C.V.I.	\$1,000
Guelph 175th Scholarship Fund	
Conestoga College	\$3,000
University of Guelph	\$2,000

\$200

Bishop Macdonell C.H.S.	\$200
Our Lady of Lourdes C.H.S.	\$200
John A. Hourigan Memorial Fund	
Our Lady of Lourdes C.H.S.	\$200
Bishop Macdonell C.H.S.	\$200
St. James C.H.S.	\$200
Laurie Nicholl Education Fund	\$3,400
Wilfred Laurier University, Laurentian Un	
University, Ryerson University, McMaster of Guelph, Fanshawe College and University	University, University
University, Ryerson University, McMaster	University, University
University, Ryerson University, McMaster of Guelph, Fanshawe College and University Graham Memorial Fund University of Toronto	University, University rsity of Western Ontar \$1,000
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University, Ryerson University, McMaster of Guelph, Fanshawe College and University Graham Memorial Fund University of Toronto Class of '71 Award in Memory of Kath Centennial C.V.I.	University, University rsity of Western Ontar \$1,000 ryn Winegard

Individual recipients for scholarships and awards can be www.guelphcf.ca.	found at
CHARITABLE ENDOWMENT FUNDS	
KidsAbility Fund	\$1,500
Guelph Arts Council	
– Jane Graham Memorial Fund	\$500
BENJAMIN MOORE GANTS*	
Guelph Civic Museum/John McCrae House	\$1,000
Elora Centre for the Arts	\$2,000
Belwood Lodge and Camp	\$2,000
*Granted directly from the Benjamin Moore Fund throug Foundations of Canada.	

The Guelph Community FOUNDATION



We all know it takes more than money to build a community; it takes caring people with valuable knowledge and expertise. Through the past year The Guelph Community Foundation benefited from the generosity of many people who were willing to share their time, talent, meeting space, products and financial support. Their involvement helps to keep costs low and benefits high.

> **Peter Barrow Blackmont Capital Mark Bradey**

Gary and Wynne Christie Hilary Coates Dan & Helen Cremasco

Hugh Guthrie Ken Hammill

FastForms Inc.

Nancy MacDonald Patricia J. McCraw Miller Thomson LLP **Patricia Neville Andrea Olson** Petrona and Assoc. **RBC Financial Group**

Robertson Brown Health Services Venture Labour

The Guelph Community Foundation's 2006 Annual Report was made possible through the generous support of:



In 2006, The Foundation approached companies to ask if they wished to provide a 3-year commitment to our operations. Blackmont Capital, Tom Bird and Jay Elinesky of RBC Dominion Securities, Robinson & Company LLP and RLB LLP all agreed to 'reinvest' in the Foundation.

To participate, a minimum of \$10,000 over three years will be contributed toward the operating costs of the Foundation. At the end of the three years, through the generosity of an anonymous donor, a company fund is created at The Foundation that replaces their contribution. This creative reinvestment provides a permanent endowment fund in the name of the participating companies and is a legacy for the future of our community.

"Over the last six years, legacies have been created that are helping to shape our community and the way we live, through the vision of many donors to build endowment funds," stated Grant Robinson of Robinson & Company LLP. "We see that we can play a strong role in ensuring the Foundation is able to continue to grow philanthropy in our community... today and for generations to come." Thank you to our five partners who believe that the health of their business and the health of the community are linked.



MAILING ADDRESS: P.O. Box 1311 Guelph, ON N1H 6N6

STREET ADDRESS: 147 Wyndham St. N., Suite 405 Guelph, ON N1H 4E9

Tel: 519-821-9216 Fax: 519-821-6525 E-mail: guelphcf@bellnet.ca

www.guelphcf.ca

Charitable Registration #867278350RR0001

7000 VUNNAL REPORT



Our staff and volunteers have broad expertise regarding community issues and needs.



to create positive change. We are a community leader, fostering collaboration on issues of broad interest



We are a **local organization** with deep roots in the community.



We build endowment funds that benefit the community forever and help create personal legacies.



We multiply the impact of gift dollars by pooling them with other gifts and grants.



We offer maximum tax advantage for most gifts under federal law.



We partner with professional advisors to create highly effective approaches to charitable giving.

complex forms of giving.



We accept a wide variety of assets, and can facilitate even the most



We provide highly personalized service tailored to each individual's charitable and financial interests.



 $10~EEASON_{2}$ people choose to give through the community foundation

ENDOWMENT FUNDS CONTINUE TO GROW

The Foundation's endowment grew to over \$4.4 million in 2006. Our role is to work with donors to insure that their charitable intent is achieved through their gift. Thank you to those who chose to leave their legacy to the community through The **Guelph Community Foundation.**

There are many ways to make a gift to the Foundation including cash, bequests, insurance policies, securities or property.

With increasing demands for support, it is important to take the time to determine how to make 'the best gift', a gift that provides maximum benefit to the community that is within one's capacity to give.

We strongly advise that you speak with your lawyer, accountant or estate planner to determine the best option to maximize your tax and estate goals and ensure your philanthropic dreams are realized. We also suggest that you speak to your family should you decide to leave a bequest.

The Foundation provides a variety of endowment fund options for donors to consider. Funds can be created during your lifetime or through your estate. As you imagine the possibilities for leaving your legacy, read through the options available to our donors. The Foundation staff would be pleased to meet with you to explore how best to fulfill your charitable donation.

COMMUNITY FUND

A donation to the Community Fund gives The Foundation the greatest flexibility. Earnings on this fund enable our Board to respond to current community needs through grants to charities throughout Guelph and Wellington. Donors can establish a named fund within our Community Fund with a minimum gift of \$5,000.

- The Co-operators Fund
- · Meridian Credit Union Fund
- Norman Earl Webb Fund
- · Rennie Family Fund
- William K. Greenaway and
- Anne C. Bawden Fund
- Bonnie Ewen Fund

DONOR DESIGNATED FUND

This type of fund gives donors the opportunity to specify, at the time the fund is established, which particular charities they would like to support in perpetuity.

- Anne Hohenadel Fund
- Ken Hammill Operating Fund
- Kiera Schneider Memorial Fund
- · Norval & Mary K. Richards Fund Thelma Townsend Fund
- Tom Incledon Memorial Award Fund
- Valcom Employee Guelph Health Centres Benefit Fund
- Wynne Townsend Christie Fund

DONOR ADVISED FUND

Donors may choose this type of fund instead of creating a family trust or private foundation. This fund enables donors to have ongoing participation in the selection of charities that will benefit from their gift. The minimum donation to open a donor advised fund is \$25,000.

- Lorna Guthrie Fund* Musagetes Fund
- Dr. Griffith A.V. Morgan Fund
- · Norman Earl Webb Fund

FIELD OF INTEREST FUND

These funds work much like our community fund, except that the donors identify an area of interest that they would like to target with their support.

- Camp Discover Fund*
- Andy Lindsay Memorial Fund* · Children and Youth in Recreation Fund
- Jamie Vickery Memorial Fund*

Environmental Legacy Fund*

CHARITABLE ENDOWMENT FUNDS

Charitable Endowment Funds can help with the journey to sustainability. These funds are administered by The Foundation on behalf of registered charities. This allows the organization freedom from investment responsibility and gives donors the confidence of knowing that a permanent fund is in place to professionally administer the charity's endowment. Once established, the charity can encourage its donors to contribute to its endowment fund.

- Children's Foundation of Guelph & Wellington Fund Hospice Wellington Fund
- Guelph Museums Fund
- June McCann Fund (Community Mental Health Clinic)*
- Guelph Arts Council Youth Endowment Fund
- KidsAbility Fund
- Guelph Arts Council Jane Graham Memorial Fund
- River Run Centre Endowment Fund for the Performing Arts

SCHOLARSHIP FUNDS

Established in the name of a donor, or for someone you wish to honour, these funds help individuals receive education or training they might not otherwise be able to access.

- Guelph Chamber of Commerce Millennium Scholarship • Class of '71 in Memory of Kathryn Winegard
- Terry Doyle Scholarship Fund*
- Guelph 175th Anniversary Scholarship · John A. Hourigan Memorial Fund
- GCORI Graduate Scholarship Fund • Angelo and Rina Longo Fund
- Dr. Harry Downie Memorial Fund · Bruce Graham Memorial Fund

NON-ENDOWED FUNDS

The capital and income from these funds is distributed over a period of time. Bishop's Education/WCDSB Fund

- Guelph Girls Fastpitch Championship Fund
- Guelph Community Health Centre Fund* Cutten Club Fund
- · Cremasco Financial Fund
- Fathers Remembered by Daughters Fund*
- Guelph Mercury Kids to Camp Fund
- Italian Canadian Club Fund
 - Janet Borg Memorial Foundation Fund
 - · Laurie Nichol Education Fund McNeil Consumer Healthcare Fund
 - Casey's Kids for Sports Fund
 - Sanctuary Woods Fund
 - Ray Scapinello Foundation Fund

2005

5,127

BOARD MEMBERS

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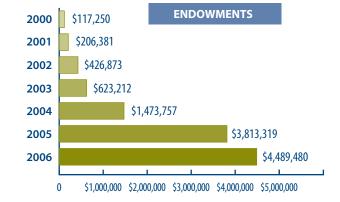
Legal Counsel

Investment Management

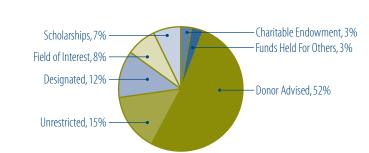
A LESS TAXING WAY TO GIVE...

In its 2006 budget, the federal government announced the elimination of capital gains tax on gifts of listed stocks to registered charities. Donations of appreciated stock directly to The Guelph Community Foundation will receive a tax receipt for the fully appreciated value of the donation and capital gains tax will not apply.

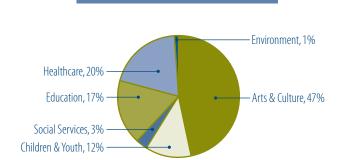
AT A GLANCE



ASSET BREAKDOWN BY FUND TYPE



2006 GRANTS BY SECTOR



FINANCIAL STATEMENTS

THE GUELPH COMMUNITY FOUNDATION STATEMENT OF FINANCIAL POSITION AS AT DECEMBER 31, 2006 ASSETS

		Fund		Fund		Fund		Total		Total
CURRENT										
Cash	\$	18,603	\$	45,457	\$	30,193	\$	94,253	\$	109,320
Accounts receivable	_	1,963	_	703	_	0	_	2,666	_	3,381
		20,566		46,160		30,193		96,919		112,701
INVESTMENTS (note 3)		0		4,351,820		13,074		4,364,894		3,726,444
FUNDS HELD FOR OTHERS (note 4)		0		149,136		0		149,136		111,967
CAPITAL (note 5)		647		0	_	0		647	_	1,639
	s	21,213	\$	4,547,116	\$	43,267	\$	4,611,596	\$	3,952,751
			-							
LIABILITIES										
CURRENT										
Accounts payable and accrued										

FUNDS DUE TO OTHERS (note 4)	<u>0</u> 5,667	<u>149,136</u> <u>149,136</u>	0	149,136 154,803	<u>111,967</u> <u>117,094</u>
	NE	T ASSETS	3		
RESTRICTED (note 6)	0	4,397,980	43,267	4,441,247	3,834,244
UNRESTRICTED	15,546 15,546	4,397,980	43,267	<u>15,546</u> <u>4,456,793</u>	1,413 3,835,657
	\$ 21,213	\$ <u>4,547,116</u>	\$ 43,267	\$ <u>4,611,596</u>	\$ <u>3,952,751</u>

THE GUELPH COMMUNITY FOUNDATION STATEMENT OF OPERATIONS AND NET ASSETS FOR THE YEAR ENDED DECEMBER 31, 2006

		Operating Endowed Fund Fund		No	n-Endowed Fund	1	2006 Total	2005 Total	
REVENUE									
Donations	\$	61,881	\$	309,141	\$,	\$	434,631	\$ 2,259,190
Interest and dividends		1,235		155,570		0		156,805	65,787
Realized gains on sale of									
investments	_	0	_	90,092		0	_	90,092	65,860
		63,116		554,803		63,609		681,528	2,390,837
GRANTS		0		63.580		39,245		102.825	65,658
Old III I		63,116	-	491,223		24,364		578,703	2,325,179
		001110	-						
EXPENDITURES									
Amortization		1,655		0		0		1,655	1,434
Bank charges		104		866		0		970	36
Insurance		1,792		0		0		1,792	1,792
Office		10,863		0		0		10,863	7,305
Professional development and travel		3,051		0		0		3,051	3,512
Printing and marketing		16,679		0		0		16,679	20,945
Professional		10,654		39,374		200		50,228	17,671
Rent		6,195		0		0		6,195	6,000
Salaries		57,359		0		0		57,359	51,937
Administration fee	_	(59,369)	_	55,828		1,822	_	(1,719)	(1,215)
	_	48,983	-	96,068		2,022	-	147,073	109,417
EXCESS OF REVENUE OVER EXPENDITURES BEFORE THE									
FOLLOWING		14,133		395,155		22,342		431,630	2,215,762
UNREALIZED APPRECIATION OF									
INVESTMENTS	_	0	-	189,506		0	_	189,506	66,146
EXCESS OF REVENUE OVER									
EXPENDITURES		14,133		584,661		22,342		621,136	2,281,908
NET ASSETS, beginning of year		1,413		3,813,319		20,925	;	3,835,657	1,433,617
ADJUSTMENTS TO NET ASSETS									
Unrealized appreciation of investmen	ts								
(note 7)	-	0		0		0		0	120,132
(_		_	4 007 000		40.007	_	4 450 700	
NET ASSETS, end of year	\$_	15,546	\$_	4,397,980	\$	43,267	\$_	4,456,793	\$ <u>3,835,657</u>

The summarized financial information represents the highlights of our financial year and was extracted from the audited financial statements of The Guelph Community Foundation. The firm of RLB LLP performed the audit and issued an auditor's report on the financial statements. The Foundation is committed to complete financial accountability and transparency. Complete audited financial statements are available on our Web site at www.guelphcf.ca or by mail. Please call 519-821-9216 and we will be pleased to send you a copy.

^{*} Funds established in 2006.