



ANYONE CAN BUILD A LEGACY



2005 ANNUAL REPORT

# CHAIR AND EXECUTIVE DIRECTOR REPORT

## **2005 was certainly a year of great accomplishments!**

Due to the generosity of donors, The Foundation's assets rose \$2.2 million in 2005 reaching \$3.9 million in just our fifth year of operation. This coupled with a 12.7 per cent investment growth allowed us to grant over \$75,000 to meet community needs. It was a successful year by all counts.

The Foundation understands that donors put great faith and trust in its ability to fulfill their charitable needs. The experience and knowledge gained through assisting donors in reaching their philanthropic goals over the past five years is earning The Foundation a reputation for stability, permanence and continuity. The Foundation strives to meet donors' expectations of strong governance, fiscal responsibility and business ethics.

We set a record in 2005, receiving \$2.2 million in new gifts represented in part by 23 new funds. While almost half of this amount was reflected through bequests in donors' wills, we also saw an impressive growth in the trend called "giving while living" where donors set clear goals for strategic community investment during their lifetime.

We extend special thanks to the many professional advisors who recognize the experience and expertise of The Foundation in charitable gift planning, combined with our ability to accept complex gifts. Working with The Foundation helps them develop individual philanthropic plans for their clients to maximize the community support and at the same time realize tax benefits.

We also celebrated our largest grant total to date - \$75,657. These funds were distributed to 40 organizations that are doing great work in our community.

This year's report highlights donors' personal and altruistic reasons for making a tangible difference in our community. The Foundation recognizes the outstanding work achieved by charitable organizations and acknowledges the exceptional generosity of all the donors that has led to a significant milestone – assets exceeding \$3.9 million and growing.

Guelph has often been rated as one of the finest cities in which to live. However, as a growing community, it also faces challenges. In response to current and future funding gaps, The Foundation continues to strive to meet emerging needs and address critical issues in the areas of:

- Environment
- Arts and Culture
- Education
- Social Services
- Healthcare

Our success isn't measured in numbers alone. We would like to extend our thanks to board member Ken Boyd who completed his term in 2005. Also thanks to Ken Hammill, a member of the original steering committee, board member and chair of The Foundation until May 2005. Ken's knowledge, leadership and passion for our community has been critical to our success. To our board members and committee volunteers who bring a wealth of talent and expertise to our work – thank you. Through their guidance and vision, we have made wonderful progress.

We hope you enjoy the stories of our donors and grant recipients in this report to the community.

**Dan Cremasco**, Chair  
**Cindy Lindsay**, Executive Director

### **Building Education in Our Community - Angelo and Rina Longo Fund**

*The Guelph school teachers who taught Angelo Longo, his wife Rina, and their first three children left a positive lasting impression. After a 40-year absence, the Longos returned to Guelph and they wanted to show their gratitude to the school system they remember so fondly. As added incentive, they had two grandchildren attending classes in the Catholic school system. "That's three generations, all with good experiences," Rina says. "The teachers were so interested and caring in so many ways, we thought we'd like to do something." That something is a scholarship for Wellington Catholic District School Board secondary school graduates.*

*The Angelo and Rina Longo Fund is not your average scholarship aimed at only university-bound students. Instead, this fund includes an often overlooked gap in education by providing graduates with financial support for college apprenticeship or workplace training programs. "We wanted to give back," Rina says. "And scholarships to apprenticeship programs were needed most."*

*The Longos first heard of community foundations when they lived in Cambridge and Angelo's business set up a fund to provide scholarships to technical schools. Having returned to their hometown, the Longos are once again giving back to their community. Despite protests that they're "just an ordinary family," their fund will do extraordinary things, and their generosity will extend to the next generation and beyond.*

### **Dr. Griffith A.V. Morgan Fund**

A gifted academic and compassionate psychologist, Dr. Griffith Morgan understood how learning disabilities don't limit themselves to school hours. As a teacher, educational psychologist, and probation and parole officer, Griffith had seen the far-reaching effects of learning disabilities first hand. His wife Vi recalls, "Griff always said that a learning disability for a child is like having both arms and legs cut off, getting thrown into the river and then being asked to swim upstream."

Instead of expecting the children to conform to the education system, Griffith spent a full day with his clients to discover their unique learning style and showed them how to use it to their advantage. His respectful approach worked wonders with the upset, frustrated children who arrived at his office for testing. Vi says, "They arrived little bundles of rage, but they always asked, 'When do I come back Dr. Morgan?'"

Griffith officially retired in 1988, but continued to see clients almost daily for 13 years afterward. After his death in 2004, Vi decided to continue her husband's work through a designated fund set up with The Guelph Community Foundation. This fund benefits late adolescents who have dropped out of school, are unemployed and at risk. Through a special program that draws upon this age's need to form groups, selected youths participate in practical life skills training, and expeditions designed to build confidence and teach the values of respect and co-operation. These outings have serious results. Ninety per cent of the program participants get off the streets and return to school.

### **Norman Earl Webb Fund**

*It's hard to believe a strong community can be built from cardboard, but philanthropist Norman Webb, founder of ABCO Box and Carton Company, constructed a legacy that will outlast brick and mortar. His \$929,000 donation will permanently*



# COMMUNITY DONORS

*fund a variety of community projects in Guelph and surrounding area.*

*Born, raised and self-made in Guelph, Norman supported various community organizations throughout his 98 years. When it came time to make out his will, he wanted to direct wealth back to the community, but had difficulty deciding what organizations to support. Also, predicting what projects would need the most funding in the future, and determining what constituted fair distribution was a challenge. So he turned to his lawyer, Bob Berry, for guidance. Bob suggested Norman create a legacy fund with The Guelph Community Foundation and leave the details of how the money should be distributed to The Foundation. "It took Norman only about 30 seconds to decide," Bob says. "Norman identified the issue. I presented a solution, which he immediately adopted. It was that simple."*

*Not only did the fund take the guesswork out of giving back to the community, it ensures Norman's donation will meet the community's changing needs now and forever. While some of the donation is distributed at the discretion of The Guelph Community Foundation, Norman's granddaughter Julie helps The Foundation select specific projects that interest the Webb family, ensuring Norman's generosity maintains family ties.*

## **Cremasco Financial Fund**

It seems nothing is forever — except perhaps creating a legacy fund. Eight years ago, the parents' group Richard and Susan Cremasco founded for Downs Syndrome folded. Through their business, the Cremasco's continued the group's popular dances to raise money for Sunrise Therapeutic Riding and Learning Centre and Rainbow Day Camp. Despite generating \$25,000 with the last two dances, they are rethinking their approach. To ensure they help children no matter what the future brings, the Cremasco's created a fund with The Guelph Community Foundation. "We wanted to be proactive," Richard says. "I didn't want to wait until I died and do it in my estate." At the end of its first year, the Cremasco Financial Fund will send 35 underprivileged children to Rainbow Camp. The Cremasco's know the difference a week at camp can make and that difference is detailed in letters of gratitude from the school principals who selected the children, as well as thank you t-shirts "autographed" with campers' handprints.

A financial planner himself, Richard never realized how easy it was to set up a fund with The Foundation until he took the time to understand it. "Setting up your own foundation is detailed and complicated, and it frightens people away. There's a real opportunity within The Foundation to obtain those same objectives easily. It's the way to go."

## **Environmental Legacy Fund**

*"We do not inherit the earth from our ancestors; we borrow it from our children." This age-old belief confirms the fact that we have a significant responsibility to preserve, conserve and enhance the natural resources of our earth. The challenge to protect our environment is pressing.*

*With its commitment to create a stronger and more vital community, The Guelph Community Foundation, in partnership with the J.W. McConnell Family Foundation has created the Environmental Legacy Fund to support projects that protect and restore the environment of Guelph and area.*

*Beyond plans on paper and volunteers in action, projects to restore and protect the environment need funds to realize their full potential. One simple gift from one individual, group or business to The Foundation's Environmental Legacy Fund will have a lasting impact.*

## **Pictures tell story of GCVI's history**

Teacher-librarian, Mary Mulholland kept looking at paintings that hung in the library archives at Guelph Collegiate Vocational Institute. The six artists (Evan Macdonald, Gordon Couling, Royal Greenaway, Helen Carscadden, H.H. Muller and F.W. Dixon) all had ties to the school as students or teachers. Along with fellow teacher and local artist John Mahnic, the two created a plan to restore and display the paintings along with historic school team photos that had been hidden away.

With a grant from The Guelph Community Foundation, and the services of an art restoration specialist, 10 oil paintings and 15 photographs were cleaned and framed. A bonus was the discovery of a calligraphy version of the Canadian Bill of Rights on special parchment hand-signed by former prime minister John Diefenbaker, whose wife Olive was a former GCVI teacher. It was donated by the late Conservative MP and GCVI grad, Alf Hales.

For Mulholland and Mahnic, this project became a labour of art and love. "I kept thinking it was a shame nobody saw them," says Mulholland. The paintings and photographs now have a permanent home in GCVI's Historical Painting and Photography Gallery located in the library.

*Reprinted in part from the Guelph Tribune.*



## **Change Now for the Future: Perspectives from Guelph's Street Youth**

In a church basement within the heart of Guelph, a group of youth gather every afternoon to hang out and talk about school, relationships, jobs, and all aspects of their life. Beneath the tattoos, piercings, black clothes and dark perspectives, they are 'street kids,' drawn to Guelph's Change Now Youth Drop-in Centre to watch a video, grab a hot meal, maybe get some advice or stay out of the cold, and most of all, just to feel they belong.

With a grant from the Musagetes Fund at The Guelph Community Foundation, Ed Video Media and Arts Centre and a cast of volunteer film-makers prepared a unique and honest documentary that tells the story of Change Now Youth through their eyes. Filmed over three months, youth were given free access to film-making equipment and artistic control over what they wanted to film or say. The result is a bold, intimate, sometimes unsettling, and often amusing perspective of life in Guelph for young adults who struggle to survive and pursue their dreams in the face of a society that misunderstands them.

The hope is that Change Now for the Future will authenticate the concerns of the youth, lend a soapbox to their ideas, and give them a sense of accomplishment when they see themselves on the big screen. The documentary will screen at Guelph's Bookshelf Cinema on Saturday, June 24, 2006 at 2 p.m.



### **Evergreen Action Nutrition Program**

"About half of adults over 55 years of age are 'at risk' nutritionally. The Action Nutrition education program at Guelph's Evergreen Centre provides

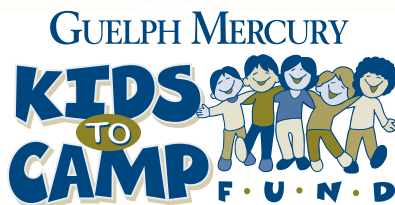
one solution to this problem. Along with early detection and treatment of disease, adopting healthier diets and more active lifestyles can help to delay the progression of disease and decline in physical health", says Pat Vanderkooy, Registered Dietitian of the program.

With a grant from The Foundation's McNeil Consumer Healthcare Fund the program offered a variety of services for seniors including food and nutrition workshops; men's cooking group; one-on-one nutrition counseling and recommended changes in food intake for a healthier diet; Garden Fresh Box – a monthly depot where fresh fruit and vegetables can be purchased for a lower price and a Diabetes Support Group to gain new skills on living with diabetes.

As an Action Nutrition participant stated, "It helps learning how to cook healthy recipes, now that I'm alone ... plus I like having lunch with the others. My appointment with the dietitian helped me manage my diet better too."

# McNeil

Consumer Healthcare  
Soins-santé grand public



### **Guelph Mercury Kids To Camp Fund**

*Thanksgiving is a time of celebration with family and friends. For more than 500 runners and walkers, including 174 students, it was a time to raise funds for the Guelph Mercury Kids to Camp Fund.*

*The 2005 Guelph Mercury Thanksgiving Day Races raised more than \$3,000. The fund, held by The Foundation, provides disadvantaged children and youth the opportunity to experience the thrill of summer camp. More than 50 campers had a summer to remember with thanks to the runners, walkers and the many donors to the Guelph Mercury Kids to Camp Fund.*





## Jazz in the Schools

Thanks to funding from The Foundation's Musagetes Fund, more than 250 high school and university students got a chance to jam with world-class jazz flutist and composer, Nicole Mitchell. The Chicago-based musician is a member of several jazz ensembles and her music has taken her across North America and to Europe. Drawing upon a mix of blues, swing, African rhythms and Eastern music, Nicole's unique blend of sounds is perfect for improvisation.

During four days in Guelph, Nicole visited three high schools and three university-level ensembles, sharing her skills and enthusiasm. Through a spontaneously composed vocal piece, she led students in a two-part call-and-response piece. Students also workshopped two of Nicole's compositions, which emphasized the importance of improvised solos.

Erin Cricket of the Guelph Jazz Festival says, "We were completely impressed by the students' courageousness, sense of adventure and ability to take a risk and play a creative solo."

Across the board, students loved the session and wanted more time with Nicole. Some of their other comments include:

## Musagetes FUND

AT THE GUELPH COMMUNITY  
FOUNDATION

- Zac commented, "I like how she got us to learn certain things by ear."
- Yuan observed, "Nicole taught us many interesting aspects / ideas of music. The exercises were creative, innovative, and fun."
- Ian remarked, "I think the program should happen more often and should be open to more schools."

A passion for the arts and culture in our community has enabled the donors of the Musagetes Fund within The Guelph Community Foundation to be very strategic about their philanthropy. Through their generosity, The Foundation received an additional donation of \$830,000 in 2005 and made its first grants to six arts organizations totaling more than \$23,000.

"We are thrilled our fund is already making a difference in our community and we are hopeful it will challenge others to explore this idea of leaving an everlasting legacy at whatever size their income will allow. Legacy is within reach for us all," says donor Michael Barnstijn.



# 2005 GRANTS *Legacy*

## Community Fund

|  |                |
|--|----------------|
| <b>Guelph Contemporary Dance Festival</b>  | <b>\$2,000</b> |
| To enable Guelph and Wellington Grade 1-6 students access to workshops exploring contemporary dance.   |                |
| <b>Guelph Collegiate Vocational Institute/Upper Grand Learning Foundation</b>  | <b>\$2,500</b> |
| To restore 10 original oil paintings by Guelph artists Evan MacDonald, Gordon Couling and Helen Carscadden, and two engravings by Fred W. Dixon that are part of the school's archival collection. |                |
| <b>John McCrae Public School/Upper Grand Learning Foundation</b>   | <b>\$ 700</b>  |
| In support of the ART Image art appreciation program run by parent volunteers to introduce works of art to children and understand the interpretation and expression of art.                       |                |
| <b>Guelph Creative Arts Association</b>  | <b>\$ 500</b>  |
| To provide outreach and stimulate youth interest in the arts at the Painting on the Green event.   |                |
| <b>Guelph Symphony Orchestra</b>   | <b>\$3,300</b> |
| To enhance the learning and experiences of young musicians in the Under 23 Concerto Competition and Apprentice Conductor program.  |                |
| <b>Total</b>   | <b>\$9,000</b> |

## Musagetes Fund

|   |                 |
|---|-----------------|
| <b>ED Video</b>   | <b>\$4,000</b>  |
| To engage youth from Change Now Youth Drop-In And Emergency Shelter in the Fast Forward Filmmaking for Youth project.   |                 |
| <b>Guelph International Film Festival</b>   | <b>\$2,000</b>  |
| To showcase the film work of diverse artists and serve as a catalyst toward increasing community understanding of the world and its diversity.  |                 |
| <b>Guelph Community Health Centre</b>   | <b>\$3,000</b>  |
| To engage a multicultural women's group in various art projects from painting to photography, sculpting to sewing as a way to develop new skills and share skills with other women from around the world.                                       |                 |
| <b>Guelph Jazz Festival</b>   | <b>\$4,800</b>  |
| Engaging secondary school students with international jazz artists in improvisation workshops through the Jazz in the Schools Program.  |                 |
| <b>Edward Johnson Music Foundation</b>  | <b>\$2,500</b>  |
| To enhance the musical experience of Grade 1-5 students in Guelph and Wellington County through the Musicians in the Schools Program.   |                 |
| <b>Guelph Arts Council</b>  | <b>\$7,500</b>  |
| To enhance membership and participation in the <a href="http://www.guelpharts.ca/wellingtonarts.ca">www.guelpharts.ca/wellingtonarts.ca</a> Web site portal and further promote and raise awareness about the arts and events in the community. |                 |
| <b>Guelph Symphony Orchestra</b>  | <b>\$1,700</b>  |
| To enhance the learning and experiences of young musicians in the Under 23 Concerto Competition and Apprentice Conductor program.   |                 |
| <b>Total</b>  | <b>\$25,500</b> |



# Legacy

## 2005 GRANTS

### Guelph Mercury Kids to Camp Fund

|  |                 |
|--|-----------------|
| KidsAbility Centre for Child Development                 | \$450           |
| Salvation Army Discovery Day Camp                        | \$600           |
| Project C.A.N.O.E.                                       | \$2,000         |
| Neighbourhood Support Coalition                          | \$2,000         |
| Big Brothers Big Sisters of Guelph                       | \$1,695         |
| Rainbow Day Camp   | \$1,150         |
| Sunrise Therapeutic Riding and Learning Centre           | \$1,000         |
| Creative Encounters                                      | \$420           |
| Community Resource Centre of North and Centre Wellington | \$1,700         |
| MacDonald Stewart Art Centre                             | \$340           |
| <b>Total</b>   | <b>\$11,355</b> |

### Scholarships and Student Awards

|  |                |
|--|----------------|
| <b>Laurie Nicholl Education Fund</b>   | <b>\$2,952</b> |
| Laurentian University, University of Guelph, Queens University, Ryerson University, Brock University, UWO, Wilfred Laurier, Western Academy of Photography |                |
| <b>Class of '71 in Memory of Kathryn Winegard Award</b>  | <b>\$500</b>   |
| Hannah Smit, Centennial CVI  |                |
| <b>Bruce Graham Memorial Fund</b>  | <b>\$1,000</b> |
| Ashley Welsh, University of Guelph   |                |
| <b>Angelo and Rina Longo Fund</b>  | <b>\$200</b>   |
| Corey Duquay, Our Lady of Lourdes Catholic H.S.  |                |
| <b>Guelph 175th Anniversary Scholarship</b>  | <b>\$2,000</b> |
| Miranda Johnston, University of Guelph   |                |
| <b>Total</b>   | <b>\$6,652</b> |

### Designated Funds and Flow Through Funds

|   |                 |
|---|-----------------|
| <b>Valcom Employee Guelph Health Centres Benefit Fund</b>                               | <b>\$4,000</b>  |
| Foundation of Guelph General Hospital, St. Joseph's Health Centre                       |                 |
| <b>Charles Whittaker Fund</b>   | <b>\$4,900</b>  |
| West End Recreation Centre – wheelchair lift  |                 |
| <b>Guelph Girls Fastpitch Fund</b>  | <b>\$10,000</b> |
| Guelph Girls Minor Softball   |                 |
| <b>Tom Incledon Memorial Fund</b>   | <b>\$1,350</b>  |
| In support of professional development of nursing staff at the Guelph General Hospital. |                 |
| <b>McNeil Consumer Healthcare</b>   | <b>\$2,900</b>  |
| Guelph Wellington Seniors Association – Action Nutrition Program for Seniors            |                 |
| <b>Total</b>  | <b>\$23,150</b> |

|                          |                 |
|--------------------------|-----------------|
| <b>Total 2005 Grants</b> | <b>\$75,657</b> |
|--------------------------|-----------------|

# ANYONE CAN BUILD A LEGACY

*We would like to thank all of our donors whose generosity makes a difference in our community. Donors are the essence of a community foundation. People from all walks of life – individuals, families and organizations – who share a determination to make a difference in their community, are the driving force behind The Guelph Community Foundation. Thank you to the donors who made a gift to The Foundation in 2005. Your generosity supports the organizations that give hope to our community and extends that same promise to future generations.*

|   |  |   |  |   |   |
|---|--|---|--|---|---|
| 1210976 Ontario Ltd.<br>1340466 Ontario Ltd.<br>Helen Anderson<br>Nancy Anderson<br>Arbour Physiotherapy<br>& Guelph<br>Osteopathic Ctr.<br>Kenneth S. Armstrong<br>Barbara Ashby<br>Assante Financial<br>Management<br>Allan Asselin<br>Robb Atkinson<br>Paul Aussem<br>Joanne Baggio<br>Jack & Maryetta<br>Barclay<br>Kevin Bardwell<br>Dr. Ian Barker<br>Michael Barnstijn &<br>Louise MacCallum<br>Donald Barnum<br>Peter Barrow<br>Parvathi Basur<br>Joanne Basso<br>Tom & Margaret Bates<br>Kelly Beimes<br>Marilyn Benson<br>Dolores Bergin<br>David Bernon<br>Dave Betik<br>Angie Bin<br>Charles Bird<br>John & Elizabeth Black<br>Paul & Mary Lou Bolen<br>Paul Bolton<br>Richard Bondy<br>Suzanne Bone<br>Mr. & Mrs. Arthur<br>Bourns<br>Keith Bovell<br>Dean Bower<br>Donald Bower<br>Kenneth Boyd<br>Mark Bradley<br>Francesco Braga<br>Douglas & Rose Bridge<br>Briestensky Johnson<br>Critchley Architects Inc.<br>Dr. Judy Brisson<br>Patricia Bruton<br>Dr. Robert Bubola | Buczek and Associates<br>Agencies Ltd.<br>Tom Burgess<br>Lowell Butts<br>C.N. 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O'Neill<br>MacLellan<br>Cynthia MacLeod<br>Ian Maclure<br>Earl & Jean<br>MacNaughton<br>Bill and Leslie<br>Mactaggart<br>Mary Maguire<br>Sue Majer<br>Sergio Manera<br>David Maroccia<br>David A. Marshall<br>Robert Martin<br>John Mason<br>Matteis Realty Limited<br>Mazda/699215<br>Ontario Ltd.<br>Tara McCaughey<br>Patricia J. McCraw<br>Kenneth & Margaret<br>McCuig<br>Wayne McDowell<br>Anne Marie McKechnie |
|---|--|---|--|---|---|

There are several ways to give to The Guelph Community Foundation and as a donor you can choose about types of gifts you can make to The Foundation, please

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Barbara McLean  
Elsie McNaughton  
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Healthcare  
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Katherine McVicar  
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Susan Paoli  
Del Parker  
Jon Patton  
Dr. Beth Payne  
Ellahree Payton  
Ellen Pearson  
Sue Pellarini  
Paul Pennock  
Kate & Neil Petreny  
June Pettipiere  
William, Evan &  
Connor Phillips  
Photec Enterprises Inc.  
Al Pickersgill  
Christopher Pickersgill  
Dylan Pickersgill  
Pinnacle Consultants  
Inc.  
Ruth Plowright  
Janine Polo  
Frank Porcellato  
Olga Protz  
Teresa Pynenburg  
Kate Quarrie  
Margaret Raeside  
George Raso  
Donna Rawbone  
Steve Redmond  
Luc Renaud  
Dr. & Mrs. Clare &  
Shirley Rennie  
Mary & Norval  
Richards  
Robertson Brown  
Health Services  
Robinson & Company  
LLP  
Robinson, Lott and  
Brohman LLP  
Lillian Roe  
Jane Rose  
Royal Canadian Legion  
Sacred Heart Parish  
Mc. & Mrs. Elizabeth  
Sandals  
Jean-Pierre Schoch

Adelheid Schumacher  
Donna Scott  
Karen Scott  
Terry Scroggie  
Barry Scott  
Luigi & Nancy Serafini  
Rosalie Silveri  
Paul Simpson  
Hannah Sine  
Helmuth Slisarenko  
Alvina Smith  
Barbara Smith  
Roger Smith  
Trevor K. Smith  
William Smith  
Theresa Smydo  
Beth Snelgrove  
Anne & Lawrence  
Spriet  
St. John Parish  
St. Michael Catholic  
School  
Walter & Anna Stachnyk  
Matthew Stanley  
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Scott Stewart  
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Ruth Switzer  
Margaret Synnott  
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Ltd.  
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TD Canada Trust  
Matt Teeter  
Tekstar International  
Inc.  
Dominic Tersigni  
Joe Tersigni  
Mary Beth Tersigni  
Gerard Tessaro  
The Co-operators  
The Foundation of  
Guelph General  
Hospital  
Therapy Partners Inc.  
Wally Thompson

Paul Thomson  
Joan & George Todd  
Peter Tonin  
Donna Tonizzo  
Dr. William Tossell  
Dr. Christopher Tsoules  
Howard & Sidonia  
Tuffnail  
United Way GTA  
University of Guelph  
Linda Vadala  
Anthony Valeriete  
John Valeriete  
Joseph Valeriete  
Joan Van Dam  
Tiny & Quinten  
Van de Vrie  
Owen  
Vancauwenberghe  
Michael A. Veroni  
Julie Von Westerholt  
Patricia Von Westerholt  
Trish Walker  
Janet Wardlaw  
Carol Wasnidge  
Cameron Watson  
Betty Weiler  
Wellington Catholic  
District School Board  
John Wheatley  
Brenda & Harold  
Whiteside  
Allen & Celia  
Whitworth  
Jane Wiefhorski  
D.B. Winegard  
Dr. Stan Winegard  
Dr. William Winegard  
Sandra Wolters  
Mary Lynn Woods  
C. Richard Woolfrey  
Sharen Workman  
Dr. S. Yamashiro  
Laurie Young  
Joe Zamprogna  
Carlo Zen  
Margaret Zimmerman  
Joan Zinger

## OTHERS THAT MAKE IT HAPPEN

*We all know it takes more than money to build a community; it takes caring people with valuable knowledge and expertise. Throughout the past year The Guelph Community Foundation benefited from the generosity of many people who were willing to share their time, talent, meeting space, products and financial support during 2005. Their involvement helps to keep costs low and benefits high.*

Ken Boyd

Patricia Neville

Dan Cremasco

Mark Bradey

Ken Hammill

Patricia McCraw

Gary & Wynne Christie

Hugh Guthrie

Nancy MacDonald

Douglas W. Dodds

Hilary Coates

Peter Barrow

Judy Brisson

Andrea Olson

Stephen Woeller

City of Guelph

Ontario Trillium Foundation

Fastforms Inc.

The Co-operators

Robertson Brown Health Services

BDO Dunwoody LLP

Petrona & Associates

Robinson, Lott & Brohman LLP

Miller Thomson LLP

RBC Dominion Securities

Venturelabour

## In Memory

*Many donors contribute to The Guelph Community Foundation to remember a person they loved or respected. The Foundation appreciates each one of these donations and thanks the many donors who made a gift in memory of:*

Dr. Harry Downie Terry Doyle Elizabeth Winegard

## Founders Circle

Dr. C.A.V. & Jean Barker  
Robert & Pamela Berry  
Dr. James Britton  
Gary & Wynne Christie  
City of Guelph  
Dean & Hilary Coates  
The Co-operators  
County of Wellington  
Pauline & Bob Curtis  
Douglas C. Dodds  
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& Anne C. Bawden  
Goldie's Mill  
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Association  
Philip & Jean Gosling  
Guelph Chamber of  
Commerce  
Guelph Tool Inc.  
Hugh Guthrie  
Ken & Eileen Hammill  
Hammond Power  
Solutions

Imperial Tobacco  
Cindy & Jim Lindsay  
Angelo & Rina Longo  
Earl & Jean MacNaughton  
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SmithValeriete  
Valcom Ltd.  
Charles & Margaret  
Whittaker  
Dr. & Mrs. Wm. Winegard  
W.C. Wood Company Ltd.  
The Zonta Club of  
Guelph Area



## STATEMENT 1

### THE GUELPH COMMUNITY FOUNDATION STATEMENT OF FINANCIAL POSITION AS AT DECEMBER 31, 2005

#### ASSETS

|                                     | Operating<br>Fund | Capital<br>Fund     | Funds for<br>Distribution | 2005<br>Total       | 2004<br>Total       |
|-------------------------------------|-------------------|---------------------|---------------------------|---------------------|---------------------|
| <b>CURRENT</b>                      |                   |                     |                           |                     |                     |
| Cash                                | \$ 1,946          | \$ 86,449           | \$ 20,925                 | \$ 109,320          | \$ 105,396          |
| Accounts receivable                 | <u>2,955</u>      | <u>426</u>          | <u>0</u>                  | <u>3,381</u>        | <u>6,406</u>        |
|                                     | 4,901             | 86,875              | 20,925                    | 112,701             | 111,802             |
| <b>INVESTMENTS (note 3)</b>         | 0                 | 3,726,444           | 0                         | 3,726,444           | 1,321,271           |
| <b>MANAGED FUND ASSETS (note 4)</b> | 0                 | 111,967             | 0                         | 111,967             | 81,558              |
| <b>CAPITAL (note 5)</b>             | <u>1,639</u>      | <u>0</u>            | <u>0</u>                  | <u>1,639</u>        | <u>2,457</u>        |
|                                     | <u>\$ 6,540</u>   | <u>\$ 3,925,286</u> | <u>\$ 20,925</u>          | <u>\$ 3,952,751</u> | <u>\$ 1,517,088</u> |

#### LIABILITIES

|  |          |                |          |                |               |
|--|----------|----------------|----------|----------------|---------------|
| <b>CURRENT</b>                           |          |                |          |                |               |
| Accounts payable and accrued liabilities | \$ 5,127 | \$ 0           | \$ 0     | \$ 5,127       | \$ 1,914      |
| <b>MANAGED FUND LIABILITIES (note 4)</b> | <u>0</u> | <u>111,967</u> | <u>0</u> | <u>111,967</u> | <u>81,558</u> |
|  | 5,127    | 111,967        | 0        | 117,094        | 83,472        |

#### NET ASSETS

|                            |                 |                     |                  |                     |                     |
|----------------------------|-----------------|---------------------|------------------|---------------------|---------------------|
| <b>RESTRICTED (note 6)</b> | 0               | 3,813,319           | 20,925           | 3,834,244           | 1,418,267           |
| <b>UNRESTRICTED</b>        | <u>1,413</u>    | <u>0</u>            | <u>0</u>         | <u>1,413</u>        | <u>15,349</u>       |
|                            | <u>1,413</u>    | <u>3,813,319</u>    | <u>20,925</u>    | <u>3,835,657</u>    | <u>1,433,616</u>    |
|                            | <u>\$ 6,540</u> | <u>\$ 3,925,286</u> | <u>\$ 20,925</u> | <u>\$ 3,952,751</u> | <u>\$ 1,517,088</u> |

# FINANCIAL STATEMENTS

## STATEMENT 2

### THE GUELPH COMMUNITY FOUNDATION STATEMENT OF OPERATIONS AND NET ASSETS FOR THE YEAR ENDED DECEMBER 31, 2005

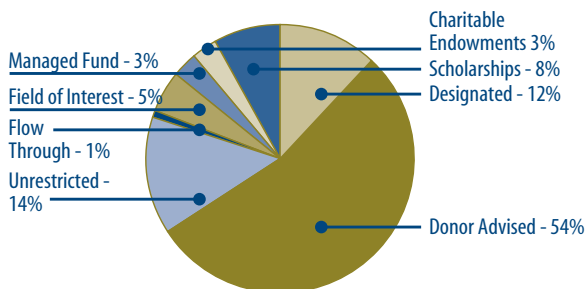
|  | Operating<br>Fund | Capital<br>Fund     | Funds for<br>Distribution | 2005<br>Total       | 2004<br>Total       |
|--|-------------------|---------------------|---------------------------|---------------------|---------------------|
| <b>REVENUE</b>   |                   |                     |                           |                     |                     |
| Donations  | \$ 60,814         | \$ 2,163,041        | \$ 35,335                 | \$ 2,259,190        | \$ 976,310          |
| Interest and dividends   | 0                 | 65,787              | 0                         | 65,787              | 28,787              |
| Realized gains on sale of<br>investments   | 0                 | 65,860              | 0                         | 65,860              | 15,111              |
|  | <u>60,814</u>     | <u>2,294,688</u>    | <u>35,335</u>             | <u>2,390,837</u>    | <u>1,020,208</u>    |
| <b>EXPENDITURES</b>  |                   |                     |                           |                     |                     |
| Amortization   | 1,434             | 0                   | 0                         | 1,434               | 1,229               |
| Grants   | 0                 | 41,200              | 24,458                    | 65,658              | 33,488              |
| Insurance  | 1,792             | 0                   | 0                         | 1,792               | 1,792               |
| Office   | 9,243             | 0                   | 0                         | 9,243               | 10,009              |
| Other  | 1,610             | 0                   | 0                         | 1,610               | 3,409               |
| Printing and marketing   | 20,945            | 0                   | 0                         | 20,945              | 22,647              |
| Professional   | 4,530             | 13,141              | 0                         | 17,671              | 12,544              |
| Rent   | 6,000             | 0                   | 0                         | 6,000               | 6,000               |
| Salaries   | 51,937            | 0                   | 0                         | 51,937              | 43,789              |
| Administration   | (22,741)          | 21,118              | 408                       | (1,215)             | 0                   |
|  | <u>74,750</u>     | <u>75,459</u>       | <u>24,866</u>             | <u>175,075</u>      | <u>134,907</u>      |
| <b>(DEFICIENCY) EXCESS OF REVENUE<br/>OVER EXPENDITURES BEFORE THE<br/>FOLLOWING</b> | (13,936)          | 2,219,229           | 10,469                    | 2,215,762           | 885,301             |
| <b>UNREALIZED APPRECIATION OF<br/>INVESTMENTS</b>                                    | 0                 | 66,146              | 0                         | 66,146              | 0                   |
| <b>(DEFICIENCY) EXCESS OF REVENUE<br/>OVER EXPENDITURES</b>                          | (13,936)          | 2,285,375           | 10,469                    | 2,281,908           | 885,301             |
| <b>NET ASSETS, beginning of year</b>   | 15,349            | 1,407,812           | 10,456                    | 1,433,617           | 548,315             |
| <b>ADJUSTMENTS TO NET ASSETS</b>   |                   |                     |                           |                     |                     |
| Unrealized appreciation of investments<br>(note 7)                                   | 0                 | 120,132             | 0                         | 120,132             | 0                   |
| <b>NET ASSETS, end of year</b>   | <u>\$ 1,413</u>   | <u>\$ 3,813,319</u> | <u>\$ 20,925</u>          | <u>\$ 3,835,657</u> | <u>\$ 1,433,616</u> |

# AT A GLANCE

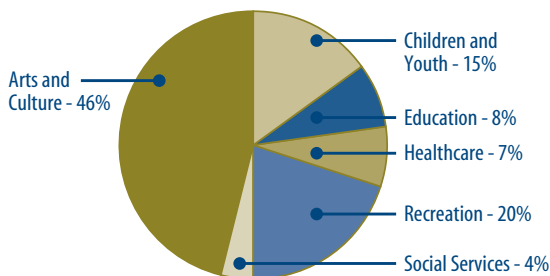
# Legacy

|                                 | 2005               | 2004               |
|---------------------------------|--------------------|--------------------|
| Total Funds                     | 49                 | 27                 |
| Donations and Bequests Received | \$2.2 million      | \$976,310          |
| Grants                          | \$75,657           | \$33,288           |
| <b>Total Funds</b>              | <b>\$3,952,751</b> | <b>\$1,517,088</b> |

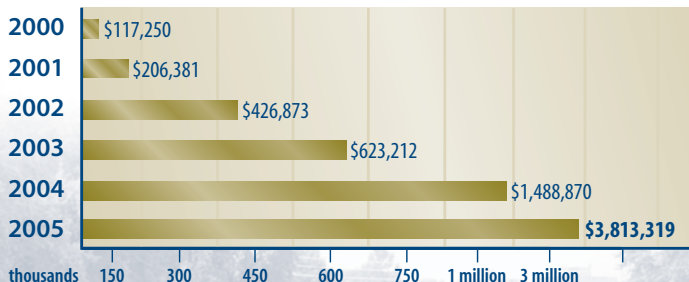
## FUNDS 2005



## GRANTS 2005



## ENDOWMENTS





# 2005 FUNDS – YOUR CENTRE FOR COMMUNITY PHILANTHROPY

Through the generosity of many donors, The Foundation's endowment fund grew to more than \$3.9 million in 2005. Our staff and volunteers met with donors to determine the type of fund most appropriate to his or her philanthropic wishes. We extend thanks to our donors for using The Foundation as the means to build philanthropy in our community.

**Community Fund** - Comprises gifts of all sizes and allows The Foundation to respond to current community needs through grants to charities throughout Guelph and Wellington. Donors can establish a named fund within our Community Fund with a minimum gift of \$5,000.

**Donor Designated Funds** - You may direct your contributions to specific charitable organizations when the fund is established, allowing them to benefit from your generosity in perpetuity.

**Donor Advised Funds** - Donors may choose this type of fund instead of the work and expense of creating a family trust or private foundation. This fund enables donors to have ongoing participation in the selection of charities that will benefit from their gift. The minimum donation to open a Donor Advised Fund is \$25,000.

**Field of Interest Funds** - These funds work much like our Community Fund, except that donors identify an area of interest that they would like to target with their support.

**Scholarship Funds** - Established in the name of a donor, or in honour of someone, these funds help individuals receive education or training they might not otherwise be able to access. Funds are directly distributed to the institution on behalf of the student.

**Charitable Endowment Funds** - Charitable organizations may establish an endowment fund with The Foundation as a means of protecting their capital for the future, generating a regular source of support for operations and programs, and sharing the benefits of broader investment management and philanthropic services.

**Non-Endowed Funds** - The capital and income from these funds is distributed over a period of time.

## 2005 Fund Values

| Fund   | Market Value, Dec. 31, 2005 |
|--|-----------------------------|
| <b>Unrestricted Community Fund</b>             |                             |
| Bonnie Ewen Fund                               | \$11,912                    |
| Co-Operators Fund                              | \$49,905                    |
| GCF Community Fund                             | \$19,876                    |
| Wm. K. Greenaway/<br>Anne C. Bawden Fund       | \$12,633                    |
| Meridian Credit Union Fund                     | \$17,116                    |
| Norman Webb Fund*                              | \$369,451                   |
| Rennie Family Fund*                            | \$2,758                     |
| <b>Restricted</b>                              |                             |
| <i>Field of Interest Funds</i>                 |                             |
| Children and Youth<br>in Recreation Fund       | \$185,333                   |
| Environmental Legacy Fund*                     | \$6,308                     |
| <i>Designated</i>                              |                             |
| Anne Hohenadel Fund                            | \$10,107                    |
| Dr. Griffith A.V. Morgan Fund*                 | \$247,992                   |
| Dr. Harry Downie Memorial Fund*                | \$6,132                     |
| Kiera Schneider Memorial Fund                  | \$7,356                     |
| N.R. and Mary Richards Fund*                   | \$1,201                     |
| Thelma Townsend Fund                           | \$54,371                    |
| Tom Incledon Memorial Fund                     | \$25,072                    |
| Valcom Employee Health<br>Centres Benefit Fund | \$104,122                   |
| Wynne Townsend Christie Fund                   | \$54,267                    |

# 2005 FUNDS – YOUR CENTRE FOR COMMUNITY PHILANTHROPY

## *Donor Advised*

|                        |             |
|------------------------|-------------|
| Musagetes Fund         | \$1,583,894 |
| Norman Earl Webb Fund* | \$325,902   |

## *Bursaries and Scholarships*

|  |           |
|--|-----------|
| Angelo and Rina Longo Fund                           | \$19,422  |
| Bruce Graham Memorial Fund                           | \$11,583  |
| 175th Scholarship Fund                               | \$150,971 |
| GCORI Scholarship Fund*                              | \$52,774  |
| Guelph Chamber of Commerce<br>Millennium Scholarship | \$15,902  |
| John A. Hourigan Memorial Fund*                      | \$15,771  |
| Class of '71 in memory of<br>Kathryn Winegard Fund   | \$17,617  |
| Terry Doyle Scholarship*                             | \$3,470   |

## *Administrative Endowment*

|                                |           |
|--------------------------------|-----------|
| Ken Hammill Fund *             | \$216,752 |
| Operating Sustainability Fund* | \$64,459  |

## *Agency Endowments*

|   |          |
|---|----------|
| Children's Foundation of<br>Guelph-Wellington Fund  | \$45,273 |
| Guelph Arts Council -<br>Jane Graham Memorial Fund* | \$10,514 |
| Guelph Arts Council Youth Fund*                     | \$13,194 |
| Guelph Museums Legacy Fund                          | \$1,633  |

|  |          |
|--|----------|
| Hospice Wellington Fund                                | \$3,035  |
| KidsAbility Fund*                                      | \$27,158 |
| River Run Centre Endowment<br>for Performing Arts Fund | \$22,077 |

## **Total Endowment**

|                    |                    |
|--------------------|--------------------|
| <b>Fund Assets</b> | <b>\$3,813,319</b> |
|--------------------|--------------------|

## *Funds held for others*

|                                |          |
|--------------------------------|----------|
| Guelph Girl's Fast Pitch Fund  | \$34,065 |
| WCDSSB Bishop's Education Fund | \$77,902 |

## **Total Managed Fund Assets**

|                    |                    |
|--------------------|--------------------|
| <b>Total Funds</b> | <b>\$3,925,286</b> |
|--------------------|--------------------|

## **Flow through Funds**

|  |
|--|
| Cremasco Financial Fund*                         |
| Cutten Club Fund*                                |
| Guelph Mercury Kids to Camp Fund                 |
| Janet Borg Memorial Fund*                        |
| Laurie Nicholl Education Fund                    |
| McNeil Consumer Healthcare Fund*                 |
| Prime Restaurants (Casey's) Kids for Sports Fund |
| Ray Scapinello Fund*                             |
| Sanctuary Woods Fund                             |

*\*established in 2005*



# THE GUELPH COMMUNITY FOUNDATION BOARD, VOLUNTEERS & STAFF



## **Board of Directors 2005-2006**

Dan Cremasco, Chair  
Pauline Curtis, Vice-Chair  
Hilary Coates, Treasurer  
Peter Barrow  
Ken Boyd\*  
Susan Brown  
Gary Christie  
Hugh Guthrie  
Ken Hammill  
Nancy MacDonald  
Pat McCraw  
Andrea Olson  
Grant Robinson  
John Valerioté  
Charles Whittaker  
Stephen Woeller

## **Investment Committee**

Hugh Guthrie, Q.C., Chair  
Hilary Coates  
Dan Cremasco  
Ken Hammill

## **Grants Committee**

Pat McCraw, Chair  
Pauline Curtis  
William K. Greenaway  
Nancy MacDonald  
Anne MacKay  
Jeannie Shore

*\*Term completed in 2005.*

## **Communications Committee**

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Gabriel Frank  
Susan Lewis  
Trish Walker

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Gary Christie  
Ken Hammill  
Andrea Olson  
John Valerioté  
Charles Whittaker  
Stephen Woeller

## **Auditor**

Robinson, Lott and Brohman, LLP

## **Independent Legal Counsel**

MillerThomson, LLP

## **Investment Management**

Blackmont Capital Inc.

## **Staff**

Cindy Lindsay, Executive Director  
Shawna Berry, Office Manager



## BOARD MEMBERS



**Peter Barrow**

*"The Foundation gives anyone, from any walk of life, an extraordinary opportunity to make a lasting and worthwhile contribution to others."*

**Dan Cremasco**

*"As a lifelong citizen of Guelph, I have received so much from this community. It is a privilege to give something back. The Guelph Community Foundation is the perfect vehicle to do so."*



**Susan Brown**

*"I support The Guelph Community Foundation because it leaves a legacy to enhance the quality of life of future generations."*

**Pauline Curtis**

*"I support the Community Foundation because the fund is administered for me and the benefits repeat year after year forever."*



**Gary Christie**

*"The permanent funds we created have significant meaning to our family, knowing they will endure for centuries to come."*

**Hugh Guthrie**

*"I like the fact that The Guelph Community Foundation can reach across the community. The Foundation is able to support a wide range of charitable organizations."*



**Hilary Coates**

*"The Guelph Community Foundation serves the needs of our whole community. It allows donors a unique opportunity to ensure that their donations will provide a lasting benefit to Guelph, throughout their lifetimes and beyond."*

**Ken Hammill**

*"The Guelph Community Foundation affords the opportunity for an individual, group or business to help the community through financial contributions, while leaving a lasting legacy."*



# ANYONE CAN BUILD A LEGACY

## BOARD MEMBERS



**Nancy MacDonald**

*"Many families now are in the position of wanting to create a legacy beyond their immediate family. The Foundation provides an excellent opportunity to accomplish this in a cost efficient way while maintaining input into how their fund will be directed."*



**Patricia McCraw**

*"The Guelph Community Foundation supports a broad range of charities improving the quality of life in our city. A donation is truly a gift that keeps on giving."*



**Andrea Olson**

*"I don't want to just live in a community. I want to support it, participate in it, and help to strengthen it."*

**Grant Robinson**

*"The Community Foundation is quickly become a key structural component of our community enabling financial support for activities that make the community better."*



**John Valeriote**

*"By providing donors with a compelling way to give back to the community, The Guelph Community Foundation is investing for the future by building endowment funds."*



**Charlie Whittaker**

*"There are so many choices for charitable giving. For me the choice was an easy one. The Guelph Community Foundation is our community's future."*



**Stephen Woeller**

*"The Community Foundation helps donors realize their philanthropic goals."*



# ANYONE CAN BUILD A LEGACY

*The Guelph Community Foundation's 2005 Annual Report was made possible through the following generous sponsors:*



**BDO Dunwoody LLP**  
Chartered Accountants  
and Advisors



**the co-operators**  
A Better Place For You™



Robertson Brown Health Services

***With a little help from our friends***

*Operating expenses of The Guelph Community Foundation, which are minimized in every way possible, are met in a variety of ways. The Ken Hammill Operating Endowment Fund contributes, as do many individual and corporate donors and other expenses are shared by the endowment funds administration fee on a pro-rata basis.*

*In 2005 the Foundation introduced its 'Reinvestment Program' that enables us to continue our work in building a legacy for Guelph and Wellington County. To participate, local companies contribute a minimum of \$10,000 over 3 years that will be directed to the operating costs of the Foundation. At the end of the three years, through the generosity of an anonymous donor, a company fund is created at the Foundation that replaces their contribution. This creative reinvestment into the Foundation provides a permanent endowment fund in the name of the participating company and is a legacy for the future of our community. For more information on how to participate in this program, contact the Foundation at 519-821-9216.*



**RBC  
Financial  
Group**  
Tom Bird & Jay Elinesky

**Robinson & Company LLP**  
Chartered Accountants & Family Business Advisors



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[www.guelphcf.ca](http://www.guelphcf.ca)

Charitable Registration #867278350RR0001